

**Sawgrass Players Club Association
Controlled Access Committee Agenda
June 11, 2026, 3:00 PM**

Join Zoom Meeting

<https://us02web.zoom.us/j/83253255063?pwd=gdPO2qZjFpVbUb0qAVz8mgdsV3dVnS.1>

Meeting ID: 832 5325 5063

Passcode: 982902

One tap mobile

+13052241968,,83253255063#,,,,*982902# US

+13126266799,,83253255063#,,,,*982902# US (Chicago)

- I. **Establish a Quorum and Proof of Notice**
- II. **Call to Order**
- III. **Recognition of Guests**
 - a. Scott Leonard, Sean Owens, and Thomas Hackney for First Coast Security Services (FCSS).
 - b. Noelle Salomon, Kristy Richland for Marsh Landing Management Company (MLMC).
- IV. **Approval of April Meeting Minutes**
- V. **Reports**
 - a. First Coast Security Reports
 - i. FCS Monthly Report (Entry Data/Incidents/Issues/ABC and Compliance Stats)
 - ii. Safe Pace Radar Data Sign Report
 - iii. Radar Camera Report
 - iv. Inspection Report
 - b. SJSO Reports
 - c. Financial Report
- VI. **Unfinished Business**
 - a. FCS Camera Installation Update
 - b. StarLink Quote- Pending OMW Report on Pumpstation Starlink
 - c. Status of LPR Camera Upgrade Installation
 - d. Status of Gate Arm Upgrade Installation to Breakaway
 - e. Options for Green Gate Camera
 - f. Solana Exit Barricade
 - g. Consolidate Gate Signage Quote for Review
- VII. **New Business**
 - a. CCTV Camera Quotes- Replacement of Players Park and Players Pool Cameras
- VIII. **Open Forum**
- X. **Announcements- Next meeting July 9, 2026**

**Sawgrass Players Club Association
Controlled Access Committee Minutes
May 14, 2026, 3:00 PM**

- I. **Establish a Quorum and Proof of Notice- Proof of notice given and quorum achieved in presence of Gerry Klingman, Nanci Lochonic, Margaret Parnaby, Mike Resetar, Danny Cash, David Kelly, Alan Barker, and Peter Verdorn.**
- II. **Call to Order – Gerry Klingman called meeting to order at 3:00 PM**
- III. **Recognition of Guests**
 - a. Homeowner guest John Flynn, and Teri Mathis.
 - b. Scott Leonard, and Ryan Sacco with First Coast Security (FCSS).
 - c. Noelle Salomon, and Kristy Richland for Marsh Landing Management Company (MLMC).
- IV. **Approval of April Meeting Minutes- Draft minutes sent in advance. No edits offered. Action: Mike Resetar moved to approve minutes, seconded by Margaret Parnaby and all approved.**
- V. **Reports**
 - a. **First Coast Security Reports – Scott Leonard reported.**
 - i. **FCS Monthly Report-** Gate entries reviewed: 81,090 RFID entries at main gate and 71, 223 RFID entries at Solano Gate. 5,904 visitor entries at main gate and 1,262 visitor entries at Solana Gate. One incident was reported in April. Oakbridge incident involving trespassing, SJSO responded and arrest was made.
 - ii. **Safe Pace Radar Data Sign Report –** Report provided. 2,500 vehicles over 6 mph, 195 over 11 mph and 11 over 20 mph.
 - iii. **Radar Camera Report-** Report provided. 6 total speeders over 42mph, 3 residents and 3 non-residents.
 - iv. **Gatehouse Inspection Report-** Report given. A1A gatehouse is in overall good condition. Solana gatehouse in need of repairs. Condition of Solana gatehouse reviewed and discussed. **Action: Scott Leonard will send MLMC work order for repairs.**
 - b. **SJSO Reports-** Report submitted. SJSO made 13 visits in April.
 - c. **Financial Report-** Kristy Richland reported. Some timing issues reported. Overall tracking \$10k in savings year to date.
- VI. **Unfinished Business**
 - a. **FCS Camera Installation Update-**1 camera is installed and mobile unit being calibrated. Placement of remaining 2 cameras reviewed and discussed. FCSS is coordinated with Cook Electric for power at no cost to the HOA.
 - b. **StarLink-** OMW installed one system at the Seven Mile Drive pumpstation and asked MLMC to order an additional system for Salt Creek. The committee is exploring options for a StarLink system at the A1A gatehouse where there is an emergency backup generator. **Action: Committee consensus to hold until more data regarding service satisfaction is received from OMW. Keep on agenda.**
 - c. **LPR Camera Upgrades-** Scott Leonard reported. Current LPR cameras are outdated, do not capture clear images in the dark and are scheduled for replacement in the reserve study. Quote for upgraded LPR cameras that have night vision capability reviewed and discussed. Quote includes a camera and installation at the Palmera Drive E gate (green gate). **Action: Mike Resetar moved to approve quote for LPR camera upgrades at the A1A gatehouse and the Solana gatehouse only, seconded by Margaret Parnaby and all approved.**
 - d. **Gate Arm Upgrade-** Gerry Klingman reported. Quote received to replace damaged A1A RFID gate arm with a breakaway gate arm presented and discussed. Committee consensus that all future

gate arms will be replaced with a breakaway gate arm as needed. **Action: Committee consensus to approve quote to replace the A1A RFID gate arm with breakaway gate arm as quoted.**

- e. **Green Gate Camera-** As noted under Unfinished Business -C.
- f. **Solana Exit Barricade-** Gerry Klingman reported. Quote presented to install a manual swing gate to replace the current free-standing barricade at the Solana gate exit lane. **Action: Defer to June, keep on agenda.**
- g. **Consolidate Gate Signage-** Kristy Richland reported. Rendering of consolidated signs presented and discussed. It was noted that replacement signs would be funded by the OMW operating budget. Discussion on vehicle towing signage. SJSO confirmed that vehicle towing signs are regulated by the FL Statutes and are to be provided by the towing company. **Action: Margaret Parnaby moved to forward request to consolidate signage to the OMW Committee, seconded by Nanci Lochonic and all approved. Action: MLMC to obtain quotes for OMW Committee review.**

VII. New Business

- a. **Request for Reimbursement of Vehicle Repair-** Incident report sent in advance. Scott Leonard report FCSS is in process of reviewing video footage. **Action: Keep on agenda.**
- b. **Rodent Control-** FCSS reported rodent issues at the Solana gatehouse. Quote from Nadars Pest Control. **Action: Nanci Lochonic moved to approve quote, seconded by Margaret Parnaby and all approved.**

VIII. On Hold (Pending Re-Paving)

- a. **New Crosswalk Signs with Reflectivity- Hold**
- b. **Crosswalks at Key Intersections-** Agreement by committee to ask the OMW Committee to update crosswalk and add reflectors on the roadway to call attention to crosswalk.
- c. **Additional White Line on Roadway (where the road cannot accommodate 2 vehicles)-** Committee consensus to ask OMW to instruct ACA Paving to add white line to roadway of TBC Blvd.

IX. Open Forum- No further discussion.

X. Announcements- Next meeting June 11, 2026 at 3 PM

SAWGRASS PLAYERS CLUB
CONTROLLED ACCESS REPORT

Prepared by,

Scott Leonard; Security Account Manager



MAY 2026

VEHICLE TRAFFIC

RFID'S ENTRIES

RFID entries: Main Gate 81,260 (391,100 YTD) Solana Gate entries: 76,755 (367,228 YTD).
(758,328 YTD both RFID gates)

VISITOR ENTRIES

Visitors: Main Gate 5,437 (33,861 YTD) / Solana Gate 4,392 (25,719 YTD)

(59,580 Both Gates YTD)

TPC Clubhouse Visitors – 8,152

The Yards – 1,407 / Vickers Landing - Unknown

Four (4) INCIDENTS for May 2026

May 2025 had Three (3) Incidents / (14 YTD / same as May 2025 YTD total).

Coves Pool

May 18, 2026 @ 6:15 PM: Received a report of several teenagers climbing on the pool furniture and jumping off the sun shades into the pool. Patrol responded and spoke to adults and kids present. Kids refused to give their names, and an adult present told patrol, "you don't need to talk to my kids, they didn't do anything wrong", but refused to say what kids were jumping and climbing. All kids denied jumping.

Main Gate

May 20, 2026 @ 9:53 AM: Car ran into the RFID Gate arm causing damage, and then left the scene. Police Report was filed with Deputy Tedder. Driver was an Uber Driver delivering food and did not belong in the RFID Lane. Deputy Tedder stated he would drop a copy of the Police Report off to Kristy. Case # SJSO26CAD112153. Driver: Errick Andre Lewis of Jacksonville.

TPC BLVD

May 25, 2026 @ 2:15 PM: A young teenager was ridding his bicycle on TPC Blvd and fell off his bicycle. SJSO Deputy Tedder was on property and responded as the FCS Patrol was on an escort. The minor told Deputy Tedder he hit a bump and fell off, but it is believed the kid was fooling around and fell. NO AUTO'S were involved and the kid was not seriously injured as rumors suggested.

Main Gate / Solana Gate

May 30 & 31, 2026: Five teenagers in a Golf Cart drove through the RFID Lanes and used water guns to spray the Access Control Officers. Golf Cart was registered to Andrew Cummings, a Marsh Landing Resident. A Police Report was filed and Security Manager, Scott Leonard contacted the father who defended his son, and got angry that we called the Police "about a little water, and kids being kids"!

AREAS TO WATCH

* Ongoing Issue with Teens on e-bike and being a nuisance and causing vandalism.

** Fishing in Ponds

ACTIVITY BY COMMUNITY FOR: MAY 2026

COMMUNITY >>>	BC	BW	CB	CC	HC	LS	NC	OB	PCV	TPC BLVD	SC	SI	SMD	TPC	TB	VL	WE	WO	REC	GATE		
CRIMES AGAINST PERSONS																					0	
CRIMES AGAINST PROPERTY																					0	
BURGLARY OF A HOME																					0	
BURGLARY OF VEHICLE																						0
GRAND THEFT																						0
THEFT																						0
VANDALISM OVER \$1,000																						0
VANDALISM UNDER \$1,000																						0
EMERGENCY CALLS																					0	
ALARMS																						0
DOMESTIC																						0
FIRE																						0
MEDICAL																						0
VEHICLE TRAFFIC																					0	
TRAFFIC ACC. WITH INJURIES																						0
TRAFFIC ACC. W/O INJURIES																						0
CARELESS / RECKLESS DRIVING																						0
GATE ARM INCIDENT																						0
SOD DAMAGE																						0
ANIMAL COMPLAINTS																					0	
DOGS																						0
GATORS																						0
SNAKES																						0
OTHER WILD ANIMALS																						0
NUISANCE INCIDENTS																					5	
NOISE																						0
HARASSMENT																						0
INTERFERENCE W/ GATE																					2	2
TEEN MISCHIEF																					3	3
INCIDENT TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5
COMMUNITY >>>	BC	BW	CB	CC	HC	LS	NC	OB	PCV	TPC BLVD	SC	SI	SMD	TPC	TB	VL	WE	WO	REC	GATE		
CITATIONS																					38	
PARKING			4			2		7			3											16
SPEEDING														22								22
CARELESS / RECKLESS DRIVING																						0
TRAFFIC SIGNS																						0
UNDERAGE GOLF CART DRIVER																						0
NUISANCES																						0
VANDALISM																						0
ABOUT GATE OFFICERS																					2	
ABOUT GATE OFFICERS																					2	2
ABOUT POLICIES																						0
PARKING																						0
DRIVERS																						0
NEIGHBORS																						0
VENDORS / WORKERS																						0
PATROL SERVICE CALLS																					8	
HOUSE CHECKS					1						1		2									4
18 WHEELER ESCORTS				1				1			1		1									4
JUMP STARTS/AIR TIRE																						0
RESIDENT AID/PATROL RESPONSE																						0
COMMUNITY >>>	BC	BW	CB	CC	HC	LS	NC	OB	PCV	TPC BLVD	SC	SI	SMD	TPC	TB	VL	WE	WO	REC	GATE		

New Speed Camera

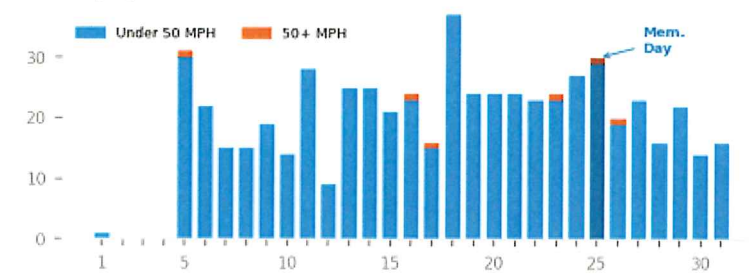
TPC SAWGRASS — SECURITY REPORT · NORTHBOUND · ALL VEHICLES

Vehicle Speed Violations

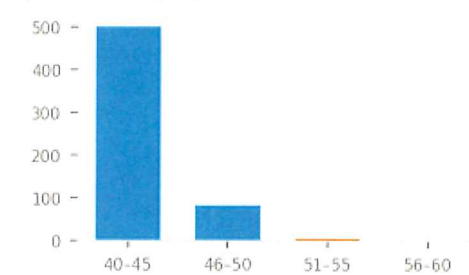
May 2026 · 31-day summary

Total violations 589	Avg speed (MPH) 44.2	Max speed recorded 59	50+ MPH incidents 6	Unique makes logged 25+
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Violations by day



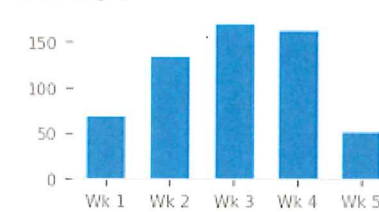
Speed distribution (MPH)



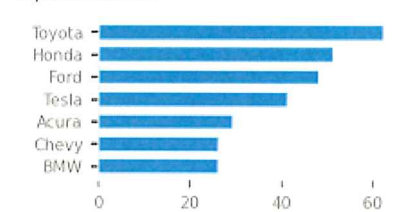
Violations: top 5 days

May 18	Monday	37
May 5	Tuesday	31
May 25	Mon - Mem Day	30
May 11	Monday	28
May 24	Sunday	27

Violations by week



Top vehicle makes



High-speed incidents — 50 MPH or above

6
incidents 50+ MPH

May 16	12:20 PM	Toyota Truck	59 MPH	REDACTED
May 25	13:42 PM	Lincoln Navigator	54 MPH	REDACTED
May 5	18:15 PM	Unknown	53 MPH	REDACTED
May 17	19:16 PM	Ford Expedition	51 MPH	REDACTED
May 23	17:26 PM	Ford Edge	51 MPH	REDACTED
May 26	03:25 AM	Unknown	51 MPH	REDACTED

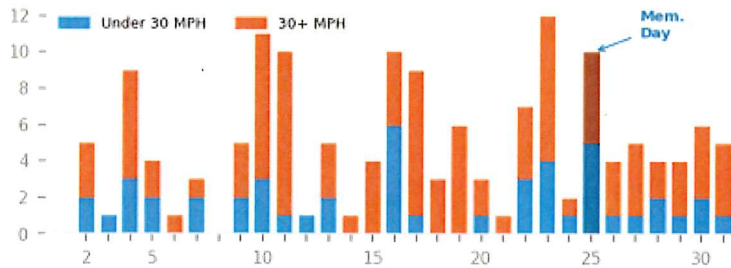
- 22 Speed Citations issued (Some repeat violators)

E-Bike Speed Violations

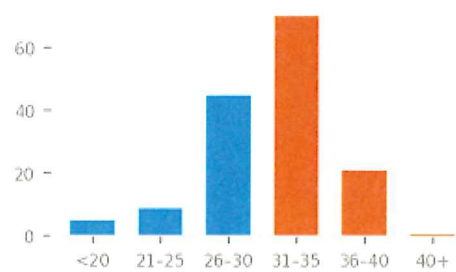
May 2026 · 31-day summary

Total violations 151	Avg speed (MPH) 31.3	Max speed recorded 48	No-helmet incidents 11	Riders with phones 5
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Violations by day



Speed distribution (MPH)



Violations: top 5 days

May 23	Saturday	12
May 10	Sunday	11
May 11	Monday	10
May 16	Saturday	10
May 25	Mon - Mem Day	10

Riders with phones

5 incidents logged

May 9	14:21 · South
May 16	12:22 · South
May 25	13:38 · South
May 27	17:10 · South
May 31	19:38 · South

Avg speed by week (MPH)



Bikes on the sidewalk — new incidents logged

2

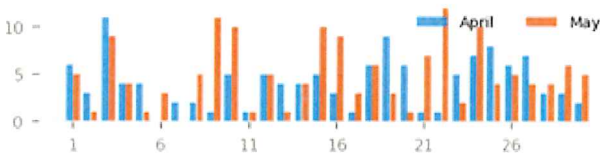
incidents

May 16	16:22 PM	16 MPH	Going south on sidewalk
May 23	19:43 PM	19 MPH	Riding south on sidewalk

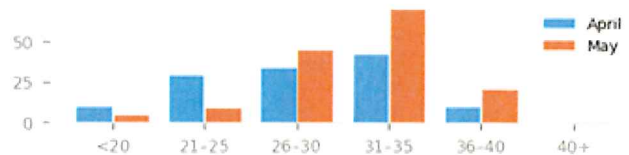
April vs. May comparison — southbound only

Total violations 151 Apr 125 +21%	Avg speed (MPH) 31.3 Apr 28.6 +2.7 MPH	Max speed (MPH) 48 Apr 39 +9 MPH	No-helmet incidents 11 Apr 8 +38%	Riders with phones 5 Apr 3 +67%
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Daily violations — April vs. May



Speed distribution — April vs. May



SAFE PACE RADAR SIGN

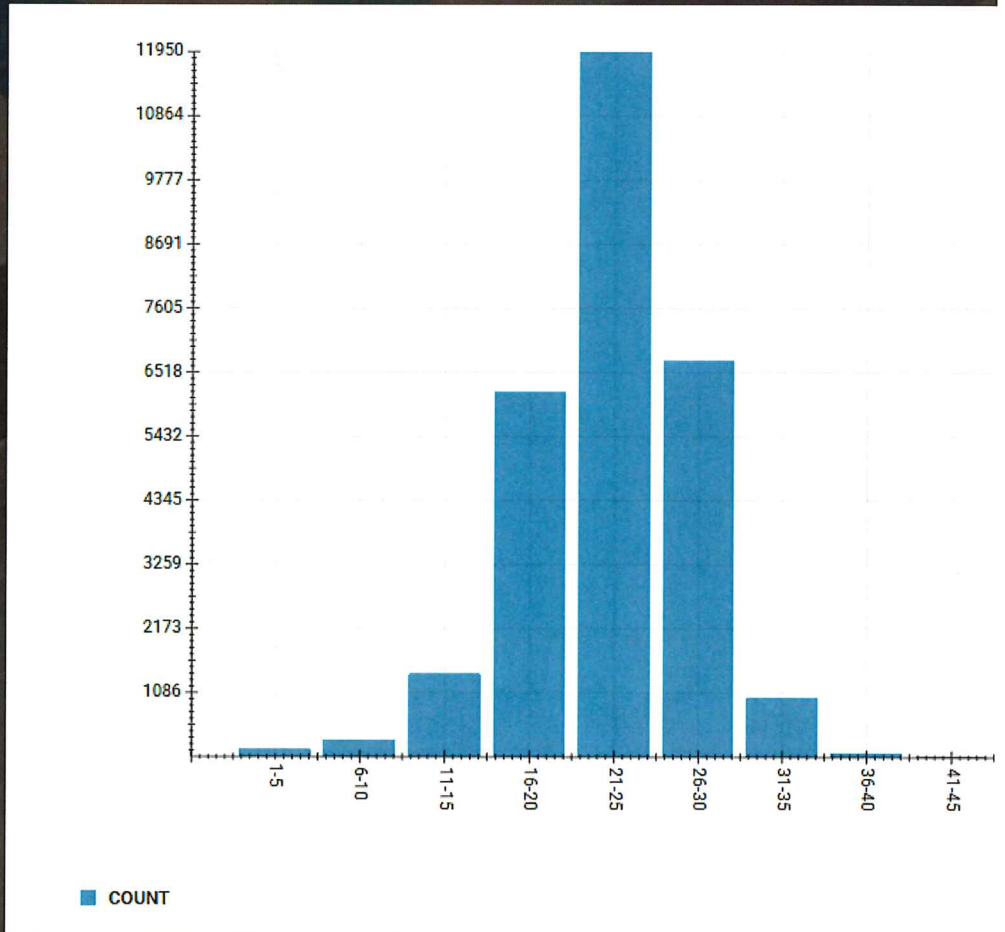
Alta Mar Dr (Near Tennis Courts)

Count by Speed Range Report

Report period: 2026-05-01 to 2026-05-31

Count By Speed Range

Speed (mph)	Count
1-5	120
6-10	284
11-15	1399
16-20	6179
21-25	11950
26-30	6711
31-35	1011
36-40	61
41-45	3
46-50	0
51-55	0
56-60	0
61-65	0
66-70	0
71-75	0
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
Total	27718



Generated on June 04, 2026 at 12:39 PM

Posted Speed Limit is 20 MPH

- 7,786 Speeding > 6 mph over
- 64 Speeder > 16 mph over
- 3 more than double the posted speed limit

Current / Aging Equipment Report

Safe Pace Radar Signs

- TPC Blvd (Eastbound near Vicker's) = 2024 Model with cloud service = Very Good
- Alta Mar Dr (Near Tennis Courts) = Unknown Year w/ Cloud Service = Very Good
- Salt Creek be (Traded old Traffic Hawks w/ ISN) – 2025 Model No Cloud = Good
- TPC Blvd (northbound before Solana) – Unknown Year – NOT Cloud but working
- Palmera Dr. – Unknown Year – NOT Cloud but working
- Alta Mar Dr (near bridge) Unknown Year (Oldest Unit) = Fair (works when it wants to)

Community Camera System

(Maintained & Serviced by Web Watchdog)

Main Gate

- Sliding Door
- Road View 1
- Inside Guard House
- Resident Lane
- Parking Lot
- IPC (Visitor Lane)
- IPC (Exit Lane)

*** Very old and outdated - **Approved and in the process of being replaced**

Solana Gate

- Entrance View
- All lanes
- Inside Guard house 1
- Inside Guard house 2 (Disconnected from Optiview)
- Visitor Lane Plate Reader (Disconnected from Optiview)
- Exit Lane (Disconnected from Optiview)

*** Very old and outdated - **Approved and in the process of being replaced**

Coves Pool

- Pavilion
- Pool View 1
- Pool View 2
- Hot Tub View
- Pool View Main

*** **Very old and outdated - Estimate for \$4,899 given to Master & Rec Committee**

Rec Field

- Basketball Court
- Soccer Field
- Parking Lot
- Pavilion Side View
- Soccer Field 2
- Playground
- Pavilion Rear 2
- Pavilion

*** **Very old and outdated - Estimate for \$6,017.25 given to Master & Rec Committee**

Seven Mile Drive Pump

- Cam 1
- Cam 2
- Cams 3-8 (No footage? Possibly non-existent)

Salt Creek Pump

- Cam 1
- Cam 2
- Cams 3 and 4 (No footage, possibly non-existent)

*** **Seems to be working well and not bad for now. MLM Maintenance monitors as well.**

WEBWATCHDOGS

SURVEILLANCE CAMERA SYSTEMS

Work Order

1 Hargrove Grade Suite 1A
 Palm Coast, Fl 32137
 (386) 957-9339
 (866) 896-9055 Fax
 www.WebWatchdogs.net
 info@webwatchdogs.net
 Florida Contractor License #ES12000771

Date	Order #
5/19/2026	8658
TPC Sawgrass	

Description	Qty	Cost	Total
*****PLAYERS CLUB POOL*****			
4K 8 Channel NDAA NVR-NDAA performance series 4K / 8, Megapixel Ultra HD 8 channel NVR with 8 x PoE, ports and H.265 compression. Supports 8 x 8MP IP cameras; Max 160Mbps incoming bandwidth, Supports people counting and crowd density, monitoring if paired with compatible camera. 1/1 Audio In / Out, 4/1 Alarm / Relays. 2 x SATA forup to 2 x 10TB Hard Drives ***Includes Installation***	1	1,000.00	1,000.00T
Supply & Install 8 TB Hard Drive	1	350.00	350.00T
NDAA compliant 4 MP H.265 IP armor ball camera with an ultra wide 2.8mm fixed lens, built-in mic, True WDR, and up to 98ft IR with a minimum Lux of 0.01 (0 Lux IR on). Supports motion detect and triple-streaming. IP67 weatherproof with a voltage range of +/- 25%, and 2KV surge protection. Record locally with an Optiview NVR or DVR. DC 12V±25%, PoE (IEEE 802.3af) power. ***Includes Installation***	5	350.00	1,750.00T
Additional Installation Supplies & Labor- Cat6 Cable, CCTV Back Boxes, Conduit, PVC, Junction Boxes, Miscellaneous Hardware, Network Configuration, Remote Access Set Up	1	1,500.00	1,500.00T
Extended Warranty Option- Complete Surveillance Camera System (\$450 Per Year After the 1st Year For Complete System- Parts & Labor)		0.00	0.00T
25% Deposit Due- \$1,200.00			

This Work Order includes only the work and service listed above and no other. All products and installation are warranted for 1 year from date of completion in accordance with the terms of the Camera System Agreement. I have read and agree to all terms on conditions set forth here and on the Camera System Agreement. I understand that 25% deposit is due before any work shall be scheduled. Thereafter, work shall commence as soon as reasonably possible. Payment of the deposit along with my signature below indicating acceptance of the terms of this offer authorize WebWatchDogs to proceed. My signature below indicating completion will signify satisfactory delivery of the products and services listed in this work order.	Subtotal	\$4,600.00
	Sales Tax (6.5%)	\$299.00
	Total	\$4,899.00

Signature Accept:	Date:	Acceptance Deposit (25%)
Signature Completion:	Date:	Balance Due

WEBWATCHDOGS

SURVEILLANCE CAMERA SYSTEMS

Work Order

1 Hargrove Grade Suite 1A
 Palm Coast, Fl 32137
 (386) 957-9339
 (866) 896-9055 Fax
 www.WebWatchdogs.net
 info@webwatchdogs.net
 Florida Contractor License #ES12000771

Date	Order #
5/19/2026	8657
TPC Sawgrass	

Description	Qty	Cost	Total
*****PARK @ ALTA MAR*****			
4K 8 Channel NDAA NVR-NDAA performance series 4K / 8, Megapixel Ultra HD 8 channel NVR with 8 x PoE, ports and H.265 compression. Supports 8 x 8MP IP cameras; Max 160Mbps incoming bandwidth, Supports people counting and crowd density, monitoring if paired with compatible camera. 1/1 Audio In / Out, 4/1 Alarm / Relays. 2 x SATA forup to 2 x 10TB Hard Drives ***Includes Installation***	1	1,000.00	1,000.00T
Supply & Install 8 TB Hard Drive	1	350.00	350.00T
NDAA compliant 4 MP H.265 IP armor ball camera with an ultra wide 2.8mm fixed lens, built-in mic, True WDR, and up to 98ft IR with a minimum Lux of 0.01 (0 Lux IR on). Supports motion detect and triple-streaming. IP67 weatherproof with a voltage range of +/- 25%, and 2KV surge protection. Record locally with an Optiview NVR or DVR. DC 12V±25%, PoE (IEEE 802.3af) power. ***Includes Installation***	8	350.00	2,800.00T
Additional Installation Supplies & Labor- Cat6 Cable, CCTV Back Boxes, Conduit, PVC, Junction Boxes, Miscellaneous Hardware, Network Configuration, Remote Access Set Up	1	1,500.00	1,500.00T
Extended Warranty Option- Complete Surveillance Camera System (\$550 Per Year After the 1st Year For Complete System- Parts & Labor)		0.00	0.00T
25% Deposit Due- \$1,500.00			

This Work Order includes only the work and service listed above and no other. All products and installation are warranted for 1 year from date of completion in accordance with the terms of the Camera System Agreement. I have read and agree to all terms on conditions set forth here and on the Camera System Agreement. I understand that 25% deposit is due before any work shall be scheduled. Thereafter, work shall commence as soon as reasonably possible. Payment of the deposit along with my signature below indicating acceptance of the terms of this offer authorize WebWatchDogs to proceed. My signature below indicating completion will signify satisfactory delivery of the products and services listed in this work order.	Subtotal	\$5,650.00
	Sales Tax (6.5%)	\$367.25
	Total	\$6,017.25

Signature Accept:	Date:	Acceptance Deposit (25%)
Signature Completion:	Date:	Balance Due



Wed, 3rd Jun 2026

Sawgrass Monthly Gatehouse Condition Report

59.85%

Solana Gate - Sawgrass Players Club Assoc. - 4:30 pm EDT by Scott Leonard

Cattail Lagoon Way, Florida 32082

Started: 2026-06-03 16:21:43 EDT

Submitted: 2026-06-03 16:30:25 EDT

Form Duration (DD:HH:MM:SS): 00:00:08:42

Follow-up Issues

No follow-up issues exist for this audit

Audit Items

General Information

Note

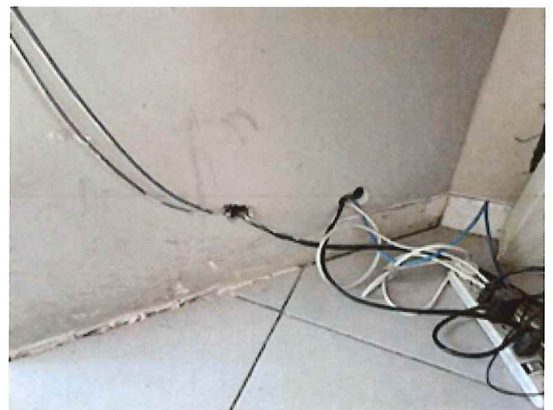
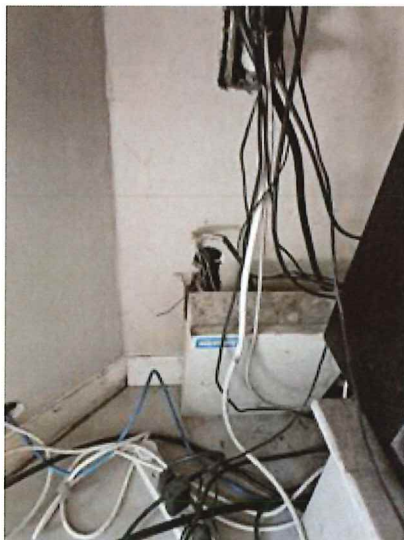
The Client hires a weekly cleaning service to vacuum and perform general dusting, bathroom and window cleaning. First Coast Officers are responsible for daily upkeep to include wiping down of all surfaces. Officers should clean up any spills that occur on floors or appliances, avoid putting feet up on walls to prevent scuff marks, avoid keeping the door open to prevent A/C issues and report any defects to the Supervisor on duty.

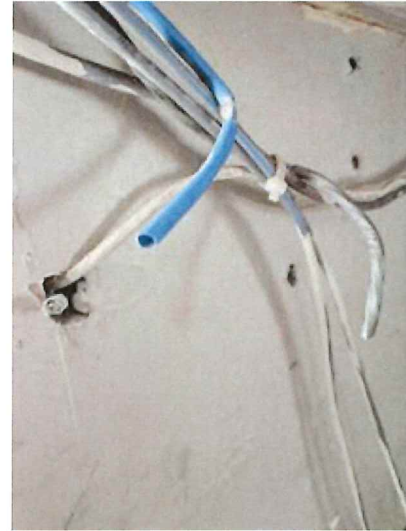
Gatehouse

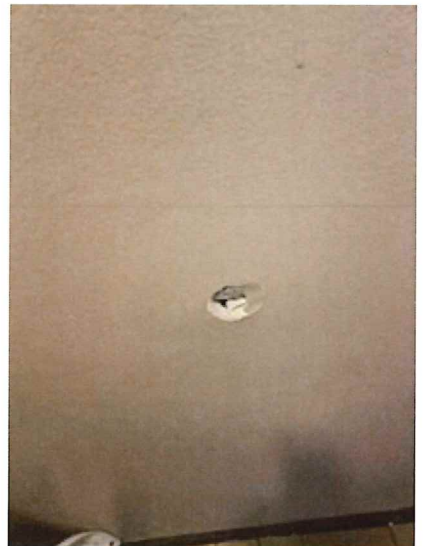
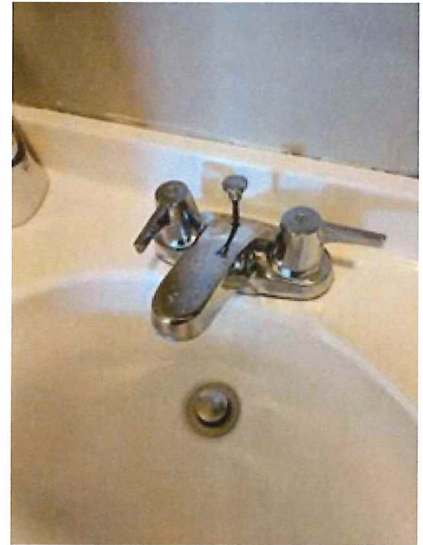
Solano Gate

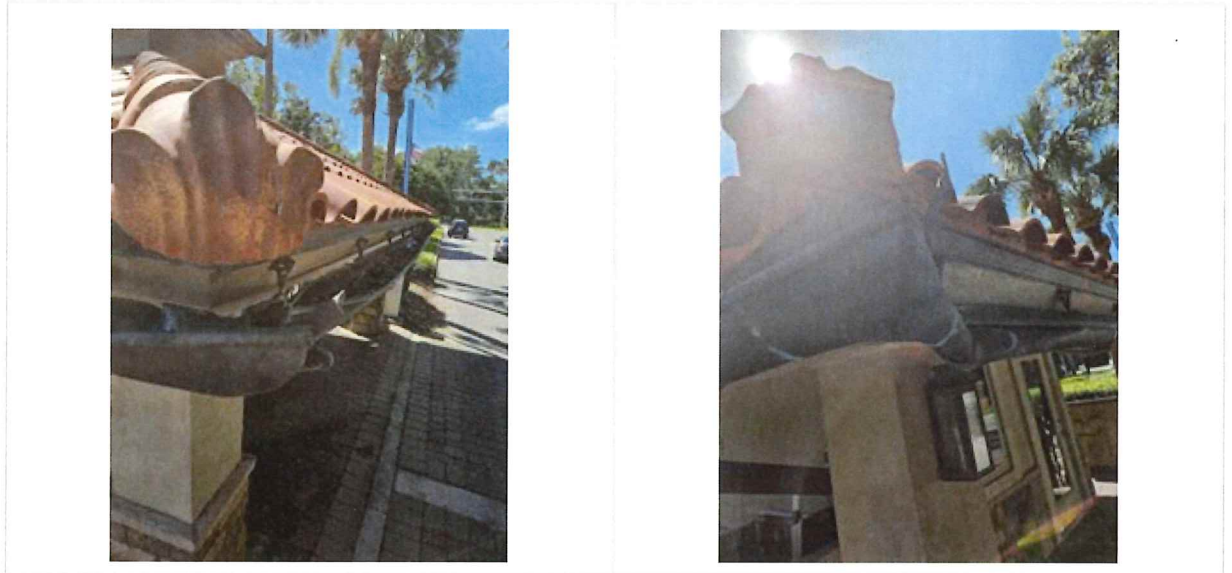
Media - photograph discrepancies, repeat as needed

Photo of discrepancy









Description

Breaker unblabled
 Table decrepit
 Various holes in the wall and exposed wiring
 Broken outlet
 Missing trim on walls edge
 Hot water doesnt work in sink
 Toilet seat peeling
 Hole from bathroom door handle
 Gutters broken

Overall Condition

19.75 / 33 (59.85%)

Question	Answer	Weight	Score
What is the overall condition of the Gatehouse?	Needs attention	10	5
Interior Paint	Satisfactory	1	0.75
Interior Doors	Good	1	1
Interior Flooring	Needs attention	1	0.5
Interior Furnishing	Needs attention	1	0.5
Toilet	Fail	5	0
Sink	Fail	1	0
Microwave	Good	2	2
Refrigerator	Good	2	2
A/C Unit	Good	2	2




Wed, 3rd Jun 2026

Windows (interior/exterior)	Good	2	2
Exterior doors	Good	1	1
Gutters	Fail	1	0
Lights	Good	2	2
Exterior grounds	Good	1	1

Total Score **19.75 / 33**
59.85%

Acknowledgement

Officer conducting inspection	Ryan
Date	06/03/26
Time	4:30 pm
Signature	

- My Correction from last month – The toilet is new at Solana Gate, However the Toilet Seat is very old!
- “A picture says a thousand words.” So See the Solana Gate images to see the need for repairs.
- Pest Control was taken care of at Solana.

As of today. Sunbelt is waiting on two (2) new arms for the Main Gate.

As of today. Web Watchdog is waiting on the rest of the equipment to complete gate upgrades.

As of today. 3 of the 4 new traffic cameras have been wired. Trailer and TPC @ Alta Mar should be operational in June.

Due to protest by the Cypress Creek HOA. The fourth and final electrical work and installation was halted.

END OF REPORT

Prepared by Scott A. Leonard; FCS

New Camera Data provided by Sean Owens; FCS

Gatehouse Inspection prepared by Ryan Sacco; FCS

Completed on June 4, 2026



Sunbelt Gated Access Systems of Florida

License ##ES12000933

North Florida/Billing Location
 9774 Florida Mining Blvd W,
 Suite 701
 Jacksonville, FL 32257

South FL Location
 2085 Calumet St
 Clearwater, FL 33765

Attn: Sawgrass Players Club Association
 Phone:
 Email: ap@marshlanding.org
 Company: Sawgrass Players Club Association
 Address: Sawgrass Players Club Association, 48
 Tournament Players Club Blvd, Palm Valley, FL
 32082

REP: Ron Thomas
 Date: May 1, 2026
 Estimate #: 10071435
 Property: Sawgrass Players Club Solana Rd
 Gate
 Address: Tournament Players Club Blvd &
 Solana Rd, Palm Valley, FL 32082

SCOPE OF WORK

Deliver and Install a Manual Swing Gate to Accommodate Up to a 12' 6" Opening. Includes Closing Post, Cane Bolt and Reflective Tape.
 Gate Design Includes 3"x3" Frame, 2"x2" Pickets with 3"x3" Picket in Center and 2"x2" Horizontal Below the Top Frame; Gate to be 12' 6" Wide x 4' Tall; Black Powder Coat Finish with Reflective Tape.

NOTE: Customer may need to get their paver company to re-install some of the pavers around the new gate and fence posts installed in the road.

ITEMS

Manual Swing Gate

Material Description	Qty
Ornamental Aluminum Manual Swing Vehicular Gates; Gate Design Includes 3"x3" Frame, 2"x2" Pickets with 3"x3" Picket in Center and 2"x2" Horizontal Below the Top Frame; Gate to be 12' 6" Wide x 4' Tall; Black Powder Coat Finish with Reflective Tape.	1

Ornamental Steel Vehicular Gate Posts; 4"x4"; Black Powder Coat Finish	1
--	---

Labor	Qty
--------------	------------

Labor and Mobilization

Material Description	Qty
Installation Mobilization Charge for Trip to Job Site in Duval County	1

Labor	Qty
Install Labor	4

Total Proposal as Outlined Above..... \$5,084.32

Sincerely,

Ron Thomas
 ronthomas@sunbeltsys.com

9043547060

Please note that by accepting this estimate you are agreeing to the terms listed below and that you have read and understand all of the provided information.

DISCLAIMERS

- Quotation/Proposal does not cover any unforeseen problems existing in completion of job that are not noted by customer or salesman prior to the order being placed.
- Quoted prices are based on the plans and specifications received as of the quotation/proposal date.
- Any changes or revisions to the plans or specifications that alter our scope of work may result in additional charges.
- This quotation requires all telephone lines/internet connections if required, any necessary permits and/or government fees, all 120VAC electrical circuits and low voltage electrical conduit requirements including all phone/data lines provided and installed by customer or customer's electrician.
- **WARRANTY:** Manufacturer Warranty on New Equipment/Parts and 90 days on workmanship from date of acceptance of installation by owner or beginning of constructive use of equipment, whichever shall come first.
- Sunbelt Gated Access Systems is a licensed contractor in the State of Florida (License #ES12000933) and this license covers the proposed work herein. Using an unlicensed contractor for this project is a crime subject to fines up to \$10,000 and could result in condemnation of the completed work. We encourage you to visit www.myfloridalicense.com to verify the license status of your chosen contractor before issuing any purchase orders or contracts for this work.

NOTE:

Warning: To reduce the risk of injury or death:

- Do not operate the gate unless area around gate is in full view.
 - Do not allow children to play in the gate area.
 - Periodically test the obstruction sensitivity to assure safe and proper operation.
 - Always keep people and objects away from the gate.
 - No person should cross the path of a moving gate. The entrance is for vehicles only. Pedestrians must use a separate entrance.
 - Sunbelt Gated Access Systems of FL, LLC shall accept NO responsibility for gate closure on pedestrians and/or vehicles, nor be held responsible in the event that any Emergency vehicle is delayed or denied access due to a closed gate.
- By ordering any of our services, you agree to be bound by these terms & conditions:
- All work to be completed in a workmanlike manner according to standard practices;
 - Estimates and/or proposals for work are valid for thirty (30) days from date of estimate;
 - Contract acceptance requires a signed estimate or written approval and may require a deposit, otherwise payment terms are COD or due upon completion;
 - Any alteration or deviation from the said specifications involving extra costs will be done only upon a written change order and the costs will become an extra charge over and above the original estimate;
 - The estimate does not include additional labor which may be required should unforeseen problems arise after the work has started and Sunbelt Gated Access Systems reserves the right to amend any information without prior notice.

**Sunbelt Gated Access Systems is a licensed contractor in the State of Florida
(License #ES12000933) and this license covers the proposed work herein**



ST JOHNS COUNTY SHERIFF'S OFFICE
Activity Sheet

Sawgrass TPC/Players Club
Marsh Landing Management Co.
4200 Marsh Landing Blvd #200
Jacksonville Beach FL 32250
krichland@marshlanding.org
ap@marshlanding.org

NAME / ID:	Deputy John Tedder #3434			
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Tuesday, May 5, 2026	SJSO26CAD199166	5:00 PM	8:00 PM	3

ACTIVITY / COMMENTS:

Checked The Coves, Palmera Dr, Sanchez Dr, Alta Mar Dr, Cypress Creek Dr, the Yards, Players Park, Salt Marsh Cir, Players Club Pool, Cypress Bridge Dr, Bridge Water Cir, Palmetto Point Dr

Comment: I setup by pool near food trucks first part of shift



ST JOHNS COUNTY SHERIFF'S OFFICE
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Sawgrass TPC/Players Club
Marsh Landing Management Co.
4200 Marsh Landing Blvd #200
Jacksonville Beach FL 32250
krichland@marshlanding.org
ap@marshlanding.org



NAME / ID:		Sergeant Casey Romein #10343		
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Saturday, May 9, 2026	SJSO26CAD103501	4:45 PM	10:45 PM	6

ACTIVITY / COMMENTS:

Activity

Patrolled the following neighborhoods with blue cruise lights on for high visibility; Bridgewater Island, Water Oak, Lakeside, Cypress Creek, Oak Bridge, Cypress Creek Park, The Coves, North Cove, Sawgrass Community Pool, Hammock Cove, Waters Edge, Sawgrass Pointe, Sawgrass Island,



ST JOHNS COUNTY SHERIFF'S OFFICE
Activity Sheet

Sawgrass TPC/Players Club
Marsh Landing Management Co.
4200 Marsh Landing Blvd #200
Jacksonville Beach FL 32250
krichland@marshlanding.org
ap@marshlanding.org

NAME / ID:	Deputy John Tedder #3434			
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Sunday, May 10, 2026	SJSO26CAD104033	12:30 PM	4:30 PM	4

ACTIVITY / COMMENTS:

Checked The Coves, Palmera Dr, Sanchez Dr, Alta Mar Dr, Cypress Creek Dr, the Yards, Players Park, Salt Marsh Cir, Players Club Pool, Cypress Bridge Dr, Bridge Water Cir, Palmetto Point Dr

Comment: off and on rain



ST JOHNS COUNTY SHERIFF'S OFFICE
DETAIL INVOICE

SAWGRASS

PLEASE FILL IN ALL APPLICABLE PALE YELLOW BOXES

NAME / ID:		Deputy Jared Monie #3396			
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS	TOTAL DUE
Monday, May 11, 2026	SJSO26CAD104587	9:45A	12:45P	3	\$180.00

ACTIVITY / COMMENTS:

Patrolled Club Dr, Seven Mile Dr, Cypress Creek Dr, Blue Heron Dr, Burnham Cir, Hammock Cove, Waters Edge Dr, Players Club Community Pool, Alta Mar Dr, Salt Creek, Players Park



ST JOHNS COUNTY SHERIFF'S OFFICE
Activity Sheet

Sawgrass TPC/Players Club
 Marsh Landing Management Co.
 4200 Marsh Landing Blvd #200
 Jacksonville Beach FL 32250
 krichland@marshlanding.org
 ap@marshlanding.org



NAME / ID:	Sergeant Casey Romein #10343			
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Thursday, May 14, 2026	SJSO26CAD107496	8:15 PM	11:15 PM	3

ACTIVITY / COMMENTS:

Activity

Patrolled the following neighborhoods with blue cruise lights on for high visability; Bridgewater Island, Water Oak, Lakeside, Cypress Creek, Oak Bridge, Cypress Creek Park, The Coves, North Cove, Sawgrass Community Pool, Hammock Cove, Waters Edge, Sawgrass Pointe, Sawgrass Island. Multiple citizens thanked me for being in the neighborhoods.



ST JOHNS COUNTY SHERIFF'S OFFICE
Activity Sheet

Sawgrass TPC/Players Club
Marsh Landing Management Co.
4200 Marsh Landing Blvd #200
Jacksonville Beach FL 32250
krichland@marshlanding.org
ap@marshlanding.org

NAME / ID:	Deputy M. Hines #11340			
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Wednesday, May 20, 2026	SJSO26CAD112133	12:00PM	5:00PM	5

ACTIVITY / COMMENTS:

Patrolled Sawgrass Island, Patrolled Sawgrass Pointe, Patrolled the Yards, Patrolled Cypress Creek, Patrolled Oak Bridge, Patrolled the Coves, Patrolled Lake Side, Patrolled Players Club Villa, Patrolled Vicar Landing, Patrolled Water Oak, Patrolled Bridgewater Island, Patrolled Cypress Bridge, Patrolled Salt Creek, Ran radar on PGA Tour Blvd, Assist w/ Hit and Run SJSO26CAD112353

Comment:



ST JOHNS COUNTY SHERIFF'S OFFICE
Activity Sheet

Sawgrass TPC/Players Club
Marsh Landing Management Co.
4200 Marsh Landing Blvd #200
Jacksonville Beach FL 32250
krichland@marshlanding.org
ap@marshlanding.org



NAME / ID:		Sergeant Casey Romein #10343		
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Friday, May 22, 2026	SJSO26CAD114179	4:00 PM	10:00 PM	6

ACTIVITY / COMMENTS:

Activity

Patrolled the following neighborhoods with blue cruise lights on for high visibility; Bridgewater Island, Water Oak, Lakeside, Cypress Creek, Oak Bridge, Cypress Creek Park, The Coves, North Cove, Sawgrass Community Pool, Hammock Cove, Waters Edge, Sawgrass Pointe, Sawgrass Island. Multiple citizens thanked me for being in the neighborhoods.



ST JOHNS COUNTY SHERIFF'S OFFICE
Activity Sheet

Sawgrass TPC/Players Club
Marsh Landing Management Co.
4200 Marsh Landing Blvd #200
Jacksonville Beach FL 32250
krichland@marshlanding.org
ap@marshlanding.org

NAME / ID:	Deputy M. Hines #11340			
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Monday, May 25, 2026	SJSO26CAD116611	09:00am	1:00pm	4

ACTIVITY / COMMENTS:

Patrolled Sawgrass Island, Patrolled Sawgrass Pointe, Patrolled the Yards, Patrolled Cypress Creek, Patrolled Oak Bridge, Patrolled the Coves, Patrolled Lake Side, Patrolled Players Club Villa, Patrolled Vicar Landing, Patrolled Water Oak, Patrolled Bridgewater Island, Patrolled Cypress Bridge, Patrolled Salt Creek, Ran radar on PGA Tour Blvd, patrolled area for E bikes, 3 E bikes observed but all were legal E bikes and were not

Comment:



ST JOHNS COUNTY SHERIFF'S OFFICE
Activity Sheet

Sawgrass TPC/Players Club
Marsh Landing Management Co.
4200 Marsh Landing Blvd #200
Jacksonville Beach FL 32250
krichland@marshlanding.org
ap@marshlanding.org



NAME / ID:		Sergeant Casey Romein #10343		
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Tuesday, May 26, 2026	SJSO26CAD118058	4:45 PM	12:45 AM	8

ACTIVITY / COMMENTS:

Activity

Patrolled the following neighborhoods with blue cruise lights on for high visibility; Bridgewater Island, Water Oak, Lakeside, Cypress Creek, Oak Bridge, Cypress Creek Park, The Coves, North Cove, Sawgrass Community Pool, Hammock Cove, Waters Edge, Sawgrass Pointe, Sawgrass Island.

Met with multiple citizens who appreciated the late night patrols. Multiple patrols conducted. Also met with a citizen who complained on the security tower on Seven Mile Drive (email sent to HOA).



ST JOHNS COUNTY SHERIFF'S OFFICE
Activity Sheet

Sawgrass TPC/Players Club
Marsh Landing Management Co.
4200 Marsh Landing Blvd #200
Jacksonville Beach FL 32250
krichland@marshlanding.org
ap@marshlanding.org



NAME / ID:		Sergeant Casey Romein #10343		
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Wednesday, May 27, 2026	SJSO26CAD119092	8:15 PM	3:15 AM	7

ACTIVITY / COMMENTS:

Activity

Patrolled the following neighborhoods with blue cruise lights on for high visability; Bridgewater Island, Water Oak, Lakeside, Cypress Creek, Oak Bridge, Cypress Creek Park, The Coves, North Cove, Sawgrass Community Pool, Hammock Cove, Waters Edge, Sawgrass Pointe, Sawgrass Island.

Met with multiple juveniles on Hammock Cove Drive at approximatley 11:15pm who had water baloons that had not been filled up yet. All juveniles were contacted and warned about trespassing on the golf course and common areas. All of them were cooperative and lived in the neighborhood.



ST JOHNS COUNTY SHERIFF'S OFFICE
Activity Sheet

Sawgrass TPC/Players Club
Marsh Landing Management Co.
4200 Marsh Landing Blvd #200
Jacksonville Beach FL 32250
krichland@marshlanding.org
ap@marshlanding.org



NAME / ID:		Sergeant Casey Romein #10343		
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Thursday, May 28, 2026	SJSO26CAD119765	4:15 PM	8:15 PM	4

ACTIVITY / COMMENTS:

Activity

Patrolled the following neighborhoods with blue cruise lights on for high visibility; Bridgewater Island, Water Oak, Lakeside, Cypress Creek, Oak Bridge, Cypress Creek Park, The Coves, North Cove, Sawgrass Community Pool, Hammock Cove, Waters Edge, Sawgrass Pointe, Sawgrass Island.



ST JOHNS COUNTY SHERIFF'S OFFICE
Activity Sheet

Sawgrass TPC/Players Club
Marsh Landing Management Co.
4200 Marsh Landing Blvd #200
Jacksonville Beach FL 32250
krichland@marshlanding.org
ap@marshlanding.org

NAME / ID:	Deputy Terrence Slocum #11305			
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Wednesday 5/20/26	SJSO26CAD112225	12:30 AM	4:00 PM	3.3

ACTIVITY / COMMENTS:

Routine patrolled the player clubhouse, PGA Tour Blvd, The Coves, Sawgrass pool area, Seven Mile Drive, Oak Bridge, The yards

SJSO26CAD112378 JUVENILE PROBLEMS: SECURITY GUARD ADVISED JUVENILE RIDING THROUGH GOLF COURSE AT THE YARDS DAMAGING GOLF COURSE. ATTEMPTED TO CONTACT ONE JUVENILE WHO WAS LOCATED. THE JUVENILE RAN THROUGH THE GOLF COURSE. CANVASSED AREA IN EFFORT TO LOCATE JUVENILE.

Comment:



ST JOHNS COUNTY SHERIFF'S OFFICE
Activity Sheet

Sawgrass TPC/Players Club
Marsh Landing Management Co.
4200 Marsh Landing Blvd #200
Jacksonville Beach FL 32250
krichland@marshlanding.org
ap@marshlanding.org

NAME / ID:		Deputy Terrence Slocum #11305		
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Wednesday 5/20/26	SJSO26CAD112225	12:30 AM	4:00 PM	3.3

ACTIVITY / COMMENTS:

Routine patrolled PGA Tour Blvd, Oak Bridge, The Yards, Alta Mar Dr, The Coves, Sawgrass swimming pool area, Seven Mile Dr, TPC clubhouse,

SJSO26CAD112378 JUVENILE PROBLEMS: SECURITY GUARD ADVISED JUVENILE RIDING THROUGH GOLF COURSE AT THE YARDS DAMAGING GOLF COURSE. ATTEMPTED TO CONTACT ONE JUVENILE WHO WAS LOCATED. THE JUVENILE RAN THROUGH THE GOLF COURSE. CANVASSED AREA IN EFFORT TO LOCATE JUVENILE.

Comment:



ST JOHNS COUNTY SHERIFF'S OFFICE
Activity Sheet

Sawgrass TPC/Players Club
Marsh Landing Management Co.
4200 Marsh Landing Blvd #200
Jacksonville Beach FL 32250
krichland@marshlanding.org
ap@marshlanding.org

NAME / ID:		Deputy Terrence Slocum #11305		
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Wednesday 5/28/26	SJSO26CAD19640	2:00 PM	7:00 PM	5

ACTIVITY / COMMENTS:

Routine Patrolled PGA Tour Blvd, The Coves, Sawgrass Swimming pool area, Seven Mile Drive, TPC clubhouse, Vicars Landing, Alta Mar Drive, The Yards, Oakbridge, Thousand Oaks Blvd, Nina Ln, Palmera Dr East, Salt Creek Dr,

Comment:

Sawgrass Players Club Association													Variance comments. Red font shows adjustment from budget due to timing or expected actual cost.		
2026 Budget w/Actuals															
A/C #	JAN Actuals	FEB Actuals	MAR Actuals	APR Actuals	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Year End	2026 Budget	
715	\$ 1,549,152	\$ (978)	\$ -	\$ -	\$ -	\$ -	\$ 1,548,174	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,096,348	\$ 3,096,348	Audit of Jan billing.
717	\$ 474,857	\$ 978	\$ -	\$ -	\$ -	\$ -	\$ 474,852	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 950,687	\$ 949,704	
719	\$ 92,062	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92,062	\$ 92,066	
800	\$ (47,608)	\$ (47,608)	\$ (47,608)	\$ (47,608)	\$ (47,608)	\$ (47,608)	\$ (47,608)	\$ (47,608)	\$ (47,608)	\$ (47,608)	\$ (47,608)	\$ (47,608)	\$ (571,300)	\$ (571,300)	
801	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
802	\$ (21,167)	\$ (21,167)	\$ (21,167)	\$ (21,167)	\$ (21,167)	\$ (21,167)	\$ (21,167)	\$ (21,167)	\$ (21,167)	\$ (21,167)	\$ (21,167)	\$ (21,167)	\$ (254,000)	\$ (254,000)	
Total Income (after Fd transfér)	\$ 2,047,296	\$ (68,775)	\$ (68,775)	\$ (68,775)	\$ (68,775)	\$ (68,775)	\$ 1,954,251	\$ (68,775)	\$ (68,775)	\$ (68,775)	\$ (68,775)	\$ (68,775)	\$ 3,313,797	\$ 3,312,818	

A/C #	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Year End	2026 Budget	
734	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
736	\$ 57	\$ 3,465	\$ 731	\$ 619	\$ 120	\$ 50	\$ -	\$ 1,900	\$ 700	\$ 120	\$ 120	\$ 50	\$ 7,932	\$ 5,780	Aged Receivable higher.
738	\$ 24	\$ 72	\$ -	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 123	\$ -	
739	\$ -	\$ -	\$ 177	\$ -	\$ 160	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 337	\$ 560	Lower number of residents signed up for Winter Soccer.
740	\$ -	\$ 1,667	\$ 833	\$ 833	\$ 833	\$ 833	\$ 833	\$ 833	\$ 833	\$ 833	\$ 833	\$ 833	\$ 10,000	\$ 10,000	Audit of Jan billing.
750	\$ 2,898	\$ 3,077	\$ 2,907	\$ 4,550	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 33,432	\$ 30,000	Interest earnings better than budget.
752	\$ (0)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Other Revenue	\$ 2,979	\$ 8,281	\$ 4,648	\$ 6,030	\$ 3,613	\$ 3,383	\$ 3,333	\$ 5,233	\$ 4,033	\$ 3,453	\$ 3,453	\$ 3,383	\$ 51,700	\$ 46,340	Favorable as of 4-30-26
	\$ 2,050,275	\$ (60,494)	\$ (64,127)	\$ (62,745)	\$ (65,392)	\$ (65,392)	\$ 1,957,584	\$ (63,542)	\$ (64,742)	\$ (65,322)	\$ (65,322)	\$ (65,392)	\$ 3,365,497	\$ 3,359,158	

A/C #	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Year End	2026 Budget	
810	\$ 6,223	\$ 6,217	\$ 5,386	\$ 6,281	\$ 6,959	\$ 6,959	\$ 6,959	\$ 6,959	\$ 6,959	\$ 6,959	\$ 6,959	\$ 6,959	\$ 79,781	\$ 83,512	Less ARB hours required.
790	\$ (1,150)	\$ (1,350)	\$ (3,200)	\$ (1,800)	\$ (2,100)	\$ (2,100)	\$ (2,100)	\$ (2,100)	\$ (2,100)	\$ (2,100)	\$ (2,100)	\$ (2,100)	\$ (24,300)	\$ (25,200)	Projects with fees increased in March.
812	\$ -	\$ 2,050	\$ 6,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,560	\$ 8,715	Timing-Final audit invoice.
814	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,000	\$ 14,000	
816	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31	\$ 31	\$ 431	\$ 31	\$ 31	\$ 31	\$ 31	\$ 648	\$ 772	
818	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ 300	
820	\$ 2,931	\$ 1,064	\$ 1,391	\$ 3,499	\$ 1,243	\$ 1,243	\$ 2,743	\$ 1,603	\$ 1,243	\$ 2,743	\$ 1,243	\$ 1,243	\$ 22,189	\$ 21,276	No Master violations.
822	\$ 162	\$ -	\$ -	\$ -	\$ -	\$ 567	\$ 567	\$ 567	\$ 567	\$ 567	\$ 567	\$ 567	\$ 4,698	\$ 6,804	
824	\$ 26,942	\$ 26,942	\$ 26,930	\$ 20,445	\$ 32,023	\$ 32,023	\$ 32,023	\$ 32,023	\$ 32,023	\$ 32,023	\$ 32,023	\$ 32,023	\$ 357,446	\$ 368,270	
826	\$ 2,560	\$ 4,340	\$ 946	\$ 3,075	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 39,721	\$ 43,200	12 hrs in April.
830	\$ 23,500	\$ 23,500	\$ 23,500	\$ 23,500	\$ 23,500	\$ 23,500	\$ 23,500	\$ 23,500	\$ 23,500	\$ 23,500	\$ 23,500	\$ 23,500	\$ 282,000	\$ 282,000	
833	\$ 558	\$ 383	\$ 8	\$ 8	\$ 99	\$ 9	\$ 509	\$ 9	\$ 9	\$ 9	\$ 9	\$ 9	\$ 509	\$ 2,108	Mtgs not in contract.
834	\$ -	\$ -	\$ -	\$ -	\$ 105	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105	\$ -	
836	\$ 3,132	\$ 732	\$ 867	\$ 685	\$ 600	\$ 3,108	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 12,724	\$ 12,216	Postage for Communication postcard and Annual Mtg packet paid in Mar.
838	\$ 66	\$ 1,229	\$ 4,600	\$ 64	\$ 86	\$ 86	\$ 1,246	\$ 486	\$ 86	\$ 1,246	\$ 1,246	\$ 86	\$ 10,527	\$ 9,372	Communication postcard (unbudgeted) sent in Mar. Printing of Annual Mtg packet paid in Apr.
840	\$ 68	\$ 1,628	\$ 1,043	\$ 4,118	\$ 70	\$ 70	\$ 1,592	\$ 70	\$ 70	\$ 848	\$ 1,592	\$ 70	\$ 11,239	\$ 10,750	
842	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61	\$ 61	
844	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500	\$ 4,500	
Total General and Administrative	\$ 64,991	\$ 66,795	\$ 67,980	\$ 60,073	\$ 66,589	\$ 69,597	\$ 71,171	\$ 67,349	\$ 71,889	\$ 70,027	\$ 83,271	\$ 67,089	\$ 826,820	\$ 842,656	Savings YTD.

A/C #	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Year End	2026 Budget	
878	\$ 1,228	\$ 1,113	\$ 2,796	\$ 3,673	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 2,800	\$ 2,300	\$ 2,000	\$ 30,910	\$ 34,400	AED expensed to 882.Increased pool use/chemical
882	\$ 271	\$ 6,471	\$ 6,930	\$ 4,118	\$ 3,450	\$ 450	\$ 8,950	\$ 450	\$ 450	\$ 2,950	\$ 3,950	\$ 4,450	\$ 42,889	\$ 42,700	See above. AED installed at Players Pool and Park.
Total Recreational Budget	\$ 1,498	\$ 7,584	\$ 9,726	\$ 7,791	\$ 6,450	\$ 3,450	\$ 11,950	\$ 3,450	\$ 3,450	\$ 5,750	\$ 6,250	\$ 6,450	\$ 73,799	\$ 77,100	Savings YTD.

A/C #	JAN Actuals	FEB Actuals	MAR Actuals	APR Actuals	MAY Actuals	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Year End	2026 Budget	Variance comments. Red font shows adjustment from budget due to timing or expected actual cost.
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A/C #	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Year End	2026 Budget	Variance comments. Red font shows adjustment from budget due to timing or expected actual cost.
LANDSCAPE															
850 Irrigation Maintenance	3,955	1,543	2,510	1,184	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,400	38,392	43,200	Repairs less.
852 Landscape Contract	30,209	30,209	30,209	30,209	30,817	30,817	30,817	30,817	30,817	30,817	30,817	30,817	367,370	369,800	
852-1 Landscaping - Flowers	-	-	13,631	-	-	13,571	-	-	13,571	-	13,571	1,236	55,580	55,520	Timing of flower install.
852-2 Landscaping - Mulch	-	13,325	-	20,510	-	-	-	-	-	16,933	5,000	5,000	55,768	55,798	Timing of mulch install.
852-3 Landscape-Palm Tree Trim	-	-	-	-	-	-	-	-	-	-	-	9,589	32,000	32,000	Timing-Expect to use funds.
853 Landscape Improvements	22,500	-	-	4,715	-	-	-	-	-	-	-	-	36,804	36,000	
854 Landscape - Sod Repair	4,200	-	-	250	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,450	15,250	
857 Tree/Shrub Improvements	1,000	9,700	-	-	2,390	-	-	-	-	-	-	7,500	20,590	21,700	Bid approved, work pending.
858 Tree/Debris Removal	-	-	5,350	400	1,750	-	-	-	-	-	-	-	29,500	35,300	Bid approved, work pending.
Total Landscape	61,864	54,777	51,700	57,268	39,757	49,188	42,617	42,617	57,188	52,549	102,877	36,053	648,454	664,568	Savings YTD.

A/C #	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Year End	2026 Budget	Variance comments. Red font shows adjustment from budget due to timing or expected actual cost.
GENERAL MAINTENANCE															
860 Directional Signage	1,029	-	-	-	-	-	1,000	-	-	-	2,000	-	4,029	4,000	Timing- Expect to use funds.
862 Drainage Repairs	1,404	185	670	922	1,667	1,667	1,667	1,667	1,667	1,667	1,667	19,286	34,136	34,137	Timing- Expect to use funds.
864 Entry Signage	-	-	-	-	-	1,650	-	-	-	-	-	-	1,650	1,650	
866 Fence/Bulkhead	-	-	-	-	-	-	-	-	-	1,000	-	-	1,000	1,000	
868 General Maint. Supplies	837	1,098	1,198	1,134	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	13,866	14,400	
870 Hurricane/Storm Prep	-	-	-	-	-	-	-	-	2,144	2,144	-	-	4,288	4,288	
872 Lighting Fixtures	1,422	477	-	-	150	150	150	150	150	150	150	150	3,099	1,800	Multiple repairs in Jan/Feb.
876 On-Site Labor/Vehicle	14,645	10,246	18,846	12,992	17,454	17,454	17,454	17,454	17,454	17,454	17,454	17,454	196,360	209,446	Savings. Less hours.
880 Project Mgmt./Engineering	7,906	5,625	7,313	7,750	6,478	6,478	6,478	6,478	6,478	6,478	6,478	6,478	80,420	77,740	Time increased.
884 Roads R&M	14	700	700	-	3,515	-	-	-	-	-	-	-	4,229	3,515	
886 Sidewalks (grind-pressure wash)	390	2,107	582	43	1,830	1,830	1,830	1,830	1,830	1,830	1,830	1,830	17,765	21,965	
888 TPC Preparation	1,397	2,043	282	-	-	-	-	-	-	-	-	-	3,721	4,998	Savings overall.
892 Waste/Dumpster	2,380	-	194	216	508	508	508	508	508	508	508	508	6,853	15,777	New rates.
Total General Maintenance	31,423	22,481	29,084	23,058	32,802	30,937	30,287	29,287	32,431	33,431	29,287	46,906	371,417	394,715	Savings YTD.

A/C #	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Year End	2026 Budget	Variance comments. Red font shows adjustment from budget due to timing or expected actual cost.
CONTROLLED ACCESS															
900 Controlled Access Contr.	70,993	64,131	74,928	68,270	70,451	70,451	70,451	70,451	70,451	70,451	70,451	70,451	841,927	845,409	Billing occurs weekly.
902 Controlled Acc.-Special Event	-	-	-	-	-	-	-	-	-	-	-	-	3,350	3,350	
903 SJSO	3,586	5,089	3,537	4,417	4,673	4,673	4,673	4,673	4,673	4,673	4,673	4,290	53,632	55,694	13 visits in April.
906 RFID Administrator	4,701	4,701	4,701	4,701	4,701	4,701	4,701	4,701	4,701	4,701	4,701	4,701	56,412	56,412	
908 Gate Arm Maint.	200	313	1,706	400	520	520	520	520	520	520	520	520	6,778	6,240	Sunbelt repairs.
910 Gate Entry Auto	-	2,235	2,235	-	2,122	1,061	3,296	1,061	1,061	3,296	1,061	1,061	18,489	21,672	Invoice delayed. Adjusted to show timing.
912 Gatehouse Equip/Supplies	99	464	2,602	378	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	11,543	12,000	Water for gate officers, cleaning supplies, gate arm pads and delineator poles.
914 Gatehouse R&M/Improver's	767	1,507	1,508	1,683	750	750	750	750	750	750	750	750	11,466	9,000	Gatehouse pressure wash. Increased repair needs at gatehouse by ML/MC. Drywall repair in progress.
916 Gatehouse Phone/Internet	1,442	1,442	1,442	1,442	1,442	1,442	1,442	1,442	1,442	1,442	1,442	1,442	17,307	16,152	Rate increased after budget approved.
920 RFID/Gate Passes	5,582	-	304	5,582	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	39,467	42,000	Order in Apr.
921 RFID Income	(2,325)	(2,675)	(5,115)	(4,075)	(4,175)	(4,175)	(4,175)	(4,175)	(4,175)	(4,175)	(4,175)	(4,175)	(50,100)	(50,100)	
922 Vehicle Expenses	1,288	1,288	1,288	1,288	1,461	1,461	1,461	1,461	1,461	1,461	1,461	1,461	16,844	17,536	
924 Vehicle Fuel Expenses	259	238	238	423	322	715	715	715	715	715	715	715	6,962	8,580	Savings.
926 Vacation Pass Thru	902	556	1,878	-	1,206	1,206	1,206	1,206	1,206	1,206	1,206	1,206	12,984	13,266	
Total Controlled Access	87,495	79,289	91,437	84,408	88,366	87,305	89,540	87,305	87,305	89,540	87,305	90,272	1,047,060	1,057,211	Savings YTD.

A/C #	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Year End	2026 Budget	Variance comments. Red font shows adjustment from budget due to timing or expected actual cost.
UTILITIES															
940 Electric - Common Areas	1,405	1,234	1,234	1,459	1,459	1,778	1,778	1,778	1,778	1,778	1,778	1,778	19,645	21,341	Savings

Sawgrass Players Club Association 2026 Budget w/Actuals														Variance comments. Red font shows adjustment from budget due to timing or expected actual cost.
A/C #	JAN Actuals	FEB Actuals	MAR Actuals	APR Actuals	MAY Actuals	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Year End	
942	\$ 2,364	\$ 2,356	\$ 2,354	\$ 2,358	\$ 2,559	\$ 2,559	\$ 2,559	\$ 2,559	\$ 2,559	\$ 2,559	\$ 2,559	\$ 2,559	\$ 2,559	\$ 30,705
944	\$ 74	\$ 76	\$ 79	\$ 74	\$ 90	\$ 90	\$ 90	\$ 90	\$ 90	\$ 90	\$ 90	\$ 90	\$ 90	\$ 1,084
Total Utilities	\$ 3,843	\$ 3,666	\$ 3,754	\$ 3,892	\$ 4,427	\$ 4,427	\$ 4,427	\$ 4,427	\$ 4,427	\$ 4,427	\$ 4,427	\$ 4,427	\$ 4,427	\$ 53,130 Savings YTD.

WATERWAYS														Savings. Adjusted to show actual rate. No expense in Jan. Moved \$11k to Dec as contingency. Repair required. Annual pump & fuel tank inspections/MIMC maint. Savings. Data Increase and Starlink Sediment bid approved, invoice pending. None.
A/C #	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Year End	
950	\$ 6,979	\$ 6,979	\$ 6,979	\$ 6,979	\$ 6,979	\$ 6,979	\$ 6,979	\$ 6,979	\$ 6,979	\$ 6,979	\$ 6,979	\$ 6,979	\$ 6,979	\$ 115,200
951	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ 700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,700	\$ 20,800
952	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 12,000
953	\$ 1,164	\$ -	\$ 1,500	\$ 150	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 12,000
954	\$ 7,180	\$ 13,234	\$ 11,431	\$ 9,925	\$ 9,888	\$ 9,888	\$ 9,888	\$ 9,888	\$ 9,888	\$ 9,888	\$ 9,888	\$ 9,888	\$ 9,888	\$ 118,650
956	\$ 4,276	\$ 3,582	\$ 3,215	\$ 3,831	\$ 6,400	\$ 6,400	\$ 6,400	\$ 6,400	\$ 6,400	\$ 6,400	\$ 6,400	\$ 6,400	\$ 6,400	\$ 76,800
958	\$ 622	\$ 622	\$ 687	\$ 2,890	\$ 725	\$ 725	\$ 725	\$ 725	\$ 725	\$ 725	\$ 725	\$ 725	\$ 725	\$ 8,700
960	\$ -	\$ -	\$ 2,140	\$ -	\$ 4,050	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 15,000
Waterway Subtotal	\$ 20,221	\$ 24,417	\$ 25,952	\$ 23,775	\$ 28,041	\$ 29,941	\$ 29,941	\$ 29,241	\$ 25,941	\$ 29,241	\$ 25,241	\$ 47,941	\$ 47,941	\$ 379,150
Less TPC Contribution to lines 954-960	\$ (6,039)	\$ (8,719)	\$ (8,737)	\$ (8,323)	\$ (9,131)	\$ (9,131)	\$ (9,131)	\$ (9,131)	\$ (9,131)	\$ (9,131)	\$ (9,131)	\$ (9,131)	\$ (9,131)	\$ (109,575)
Total Waterway	\$ 14,182	\$ 15,698	\$ 17,216	\$ 15,452	\$ 18,910	\$ 20,810	\$ 16,110	\$ 20,110	\$ 16,810	\$ 20,110	\$ 16,110	\$ 38,810	\$ 230,327	\$ 269,575 Savings YTD.

CAPITAL IMPROVEMENT														2026 Budget
A/C #	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Year End	
975	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENSES	\$ 265,297	\$ 250,291	\$ 270,896	\$ 251,941	\$ 257,302	\$ 265,715	\$ 266,103	\$ 254,546	\$ 273,501	\$ 275,835	\$ 329,528	\$ 290,007	\$ 290,007	\$ 3,248,451
Net Income	\$ 1,784,977	\$ (310,785)	\$ (335,024)	\$ (314,686)	\$ (322,463)	\$ (331,106)	\$ 1,691,482	\$ (318,087)	\$ (338,242)	\$ (341,157)	\$ (394,849)	\$ (355,399)	\$ (355,399)	
Rolling Income	\$ 1,784,977	\$ 1,474,192	\$ 1,139,169	\$ 824,482	\$ 502,019	\$ 170,913	\$ 1,862,394	\$ 1,544,307	\$ 1,206,064	\$ 864,907	\$ 470,058	\$ 114,659	\$ 114,659	