

**Sawgrass Players Club Association
Controlled Access Committee Minutes
July 9, 2026, 3:00 PM**

- I. **Establish a Quorum and Proof of Notice - Proof of notice given and quorum achieved in presence of Danny Cash (Chairman), Gerry Klingman (Board Liaison), Nanci Lochonic, David Kelly, Margaret Parnaby, and Peter VerDorn, and Mike Resetar (via Zoom). Also—Teri Mathes (BOD President). Noelle Salomon, Kate Richardson and Kristy Richland for Marsh Landing Management Company (MLMC).**
- II. **Call to Order – Gerry Klingman called meeting to order at 3:05 PM**
- III. **Recognition of Guests**
 - a. Scott Leonard and Tom Hackney with First Coast Security (FCSS).
 - b. Gerry Klingman introduced Danny Cash as new chair—Gerry Klingman will remain board liaison.
- IV. **Approval of June Meeting Minutes- Draft minutes sent in advance. No edits offered. Action: Gerry Klingman moved to approve minutes, seconded by Nanci Lochonic and all approved.**
- V. **Reports**
 - a. First Coast Security Reports – Scott Leonard reported.
 - i. **FCS Monthly Report – Entry Data:** Trending close to one million RFID entries YTD. **Incidents/Issues:** Six incidents in the month of June including solicitation by Florida Tree Masters, an abandoned stolen golf cart, a dog bite, property damage by Xfinity, stop sign damage and damage to Marriott common property. **ABC and Compliance Stats:** Report shared. Thirty-seven citations observed in June. Time researching and entering citations is increasing. FCS is researching ways to streamline the process and integrate with MLMC software—CINC. **Action: MLMC will work with FCS on software integration.**
 - ii. **Safe Pace Radar Data Sign Report –** Report provided. Safe pace radar shows where speeding is observed but does not capture video. SMD has an extra Safe Pace sign available. **Action: MLMC will provide make/model of the radar sign to see if it can be used.**
 - iii. **Radar Camera Report –** Radar camera data shared showing speeding and eBike incidents. Discussion on who is speeding in the community. **Action: MLMC and FCS to work together to identify vehicles in the miscellaneous category**
 - iv. **Inspection Report –** Aging equipment report provided noting a new camera at Players Park. At A1A gatehouse there is one electrical issue that is being contracted. At the Solano gate there are numerous issues being addressed.
 - b. SJSO Reports – Report sent in advance. Seventeen reports, and shifts are now down to four hours.
 - c. Financial Report – Kristy Richland reported. In packet, trending favorably.
- VI. **Unfinished Business**
 - a. StarLink Quote – OMW is experiencing connectivity issues at SMD. **Action: Hold to see if problem can be resolved. Keep on agenda, will provide update after storm season.**
 - b. Solana Exit Barricade Update – Installed. **Action: MLMC to close out.**
 - c. Consolidate Gate Signage Quote for Review – Hold until renders are received from sign vendors. **Action: MLMC to order video surveillance sign, as well as two address signs for the building. Action: MLMC to follow up with Buchanan.**
 - d. CCTV Camera Update – Scott Leonard reported that all cameras are installed. **Action: Gerry Klingman moved to accept Web Watchdog proposal, seconded by Margaret Parnaby and all approved ratifying the proposal from Web Watchdog.**
- VII. **New Business**
 - a. Post Orders- FCS Revisions – Committee consensus to accept and send the final draft.
- VIII. **Open Forum –** Discussion on lowering speed limit to 25 mph. **Action: MLMC to ask Tom Jenks if there is any risk to the association if the speed limit is reduced. Place on BOD agenda.**

IX. Announcements- Next meeting August 13, 2026.

SAWGRASS PLAYERS CLUB

CONTROLLED ACCESS REPORT

Prepared by,

Scott Leonard; Security Account Manager



JULY 2026

VEHICLE TRAFFIC

RFID'S ENTRIES

RFID entries: Main Gate 68,456 (532,073 YTD) Solana Gate entries: 67,296 (503,769 YTD).
(1,035,842 YTD both RFID gates)

VISITOR ENTRIES

Visitors: Main Gate 3,225 (40,644 YTD) / Solana Gate 1,157 (29,772 YTD)

(70,416 Both Gates YTD)

TPC Clubhouse Visitors – 2,807

The Yards – 1,283 / Vicars Landing - Unknown

Four (4) INCIDENTS for July 2026

(20 YTD)

July 2025 had three (3) Incidents / an increase of 9 for the year over this time last year.

Main Gate

July 08, 2026 @ 12:17 pm: Two electricians working at the yards were entering the visitor lane, when the second electrician failed to stop and attempted to tailgate off the first vehicle and struck the gate damaging the arm. The driver agreed to self pay. I gave him the estimate for \$1,643.51 and told him to drop the check off at Marsh Landing Management. - **PAID**

Solana Gate

July 11, 2026 @ 10:15 am : A tow truck was exiting the Solana Gate when a spare tire hanging off the side struck the new swing gate causing \$432.50 in damage. The driver agreed to self pay, so I gave him the copy of the invoice and told him to drop a check off at Marsh Landing Management.- **PAID**

Main Gate

July 19, 2026 @ 2:00 pm: A member of The Yards was speeding through the Main Gate and attempting to tailgate when he struck the gate arm causing damage. He returned with his father and the father tried to dispute the incident. I obtained his insurance card and showed the father the video. I gave him an estimate from Sunbelt for \$2,972.46. They stated they would be out of town until August 6th and asked if I could hold off until they returned to determine if they would self-pay or submit the insurance claim. –**PENDING PAYMENT**

Oakbridge

July 25, 2026: A person drove off road and crashed into the sign at the corner of Alta Mar Dr and Salt Creek Dr. A Police report was filed with SJSO. The incident is still being investigated, and a Salt Creek resident is a suspect.

AREAS TO WATCH

*** Ongoing Issue with Teens on e-bike and being a nuisance and causing vandalism & fishing.**

[illegible]



Vehicle Speed Monitoring

July 2026 • 31-day summary • 46+ MPH citation threshold (Controlled Access Committee)

(877) 598-1993

info@fcssecurity.us

www.FCSsecurity.US

TOTAL MONITORING
(46+ MPH THRESHOLD)

76

Jun: 71
+5 (+7%)AVG SPEED (MPH)
(46+ MONITORING)

48.0

Jun: 47.7 MPH
+0.3 MPHMAX SPEED
RECORDED

63

Jun: 55 MPH
+8 MPH50+ MPH
INCIDENTS

12

Jun: 11
+9%UNIQUE MAKES
LOGGED

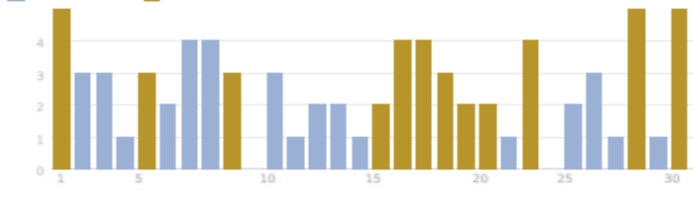
26

Jun: 30+
—

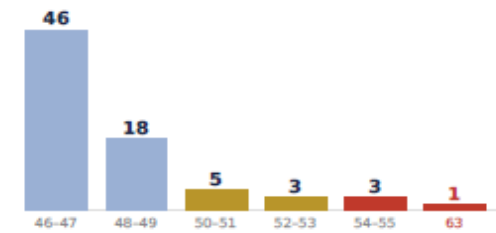
Documented incidents of vehicles traveling over 10 mph are sent to the management company to begin the compliance process. Refer to Recommended Actions Page.

MONITORING BY DAY

Under 46 MPH 46+ MPH



SPEED DISTRIBUTION (MPH)



MONITORING: TOP 5 DAYS

Jul 01	Wednesday	5
Jul 28	Tuesday	5
Jul 30	Thursday	5
Jul 08	Wednesday	4
Jul 17	Saturday	4

MONITORING BY WEEK



HIGH-SPEED INCIDENTS — 50 MPH OR ABOVE • PLATES REDACTED PER POLICY

12 INCIDENTS 50+ MPH	Jul 16	63 MPH	Jul 17	55 MPH
	Jul 13	54 MPH	Jul 19	54 MPH
	Jul 20	53 MPH	Jul 27	52 MPH
	Jul 28	52 MPH	Jul 15	51 MPH
	Jul 19	51 MPH	Jul 30	51 MPH
	Jul 30	51 MPH	Jul 21	50 MPH

JUNE VS. JULY COMPARISON — TPC BLVD (46+ MPH THRESHOLD)

TOTAL MONITORING
(46+ THRESHOLD)

76

Jun: 71
+7%

AVG SPEED (MPH)

48.0

Jun: 47.7 MPH

+0.3 MPH

MAX SPEED (MPH)

63

Jun: 55 MPH

+8 MPH

50+ MPH INCIDENTS

12

Jun: 11

+9%

UNIQUE MAKES

26

Jun: 30+

—



TOTAL MONITORING

167

AVG SPEED (MPH)

27.3

MAX SPEED RECORDED

47

NO-HELMET INCIDENTS

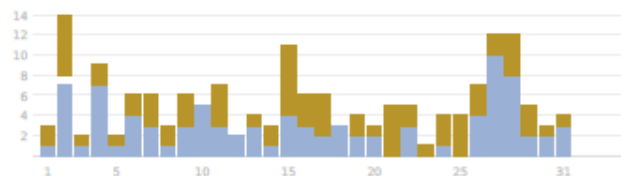
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RIDERS WITH PHONES

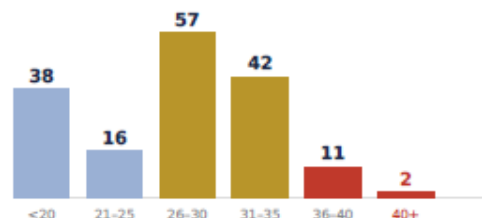
12

MONITORING BY DAY

Under 30 MPH 30+ MPH



SPEED DISTRIBUTION (MPH)



MONITORING: TOP 5 DAYS

Jul 2	Thursday	14
Jul 27	Monday	12
Jul 28	Tuesday	12
Jul 15	Wednesday	11
Jul 4	Saturday	9

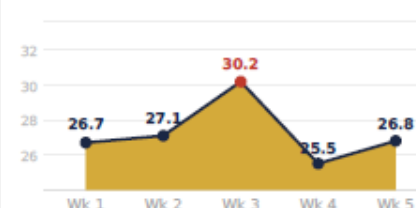
RIDERS WITH PHONES

12

incidents logged

Jul 2 09:51 · South
Jul 4 11:58 · South
Jul 6 19:48 · South
Jul 7 17:37 · South
Jul 7 19:55 · South
Jul 9 13:46 · South
Jul 11 17:27 · South
Jul 13 10:33 · South
Jul 21 13:32 · South
Jul 22 14:23 · South
Jul 25 19:19 · South
Jul 27 17:04 · South

AVG SPEED BY WEEK (MPH)

57
Incidents

Bikes on the sidewalk — new Incidents logged

FLAGGED

Notable events: Jul 2 09:21 18-16 MPH · Two riders on sidewalk | Jul 9 10:55 28 MPH on sidewalk | Jul 15 19:05 33 MPH on sidewalk | Jul 27 multiple incidents · 12 riders

Up from 1 witnessed sidewalk event in June — a 5,600% Increase. Immediate signage and enforcement action recommended.

JUNE VS. JULY COMPARISON

167

Jun 145
+15%

TOTAL MONITORING

27.3

Jun 31.3
-4.0 MPH

AVG SPEED (MPH)

47

Jun 48
-1 MPH

MAX SPEED (MPH)

28

Jun 7
+300%

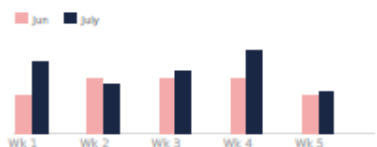
NO-HELMET INCIDENTS

12

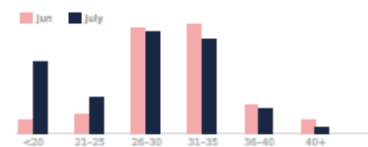
Jun 11
+9%

RIDERS WITH PHONES

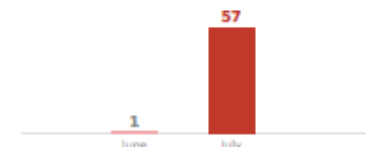
DAILY — JUN VS. JULY



SPEED DIST. — JUN VS. JULY



SIDEWALK INCIDENTS — JUN VS. JULY



KEY OBSERVATIONS — JULY 2026

+300%

Sharp increase in e-bike riders observed without helmets compared to June (7 → 28 incidents). Enforcement and signage urgently recommended.

+5,600%

Sidewalk riding incidents surged from 1 in June to 57 in July. Jul 27-28 were the worst days with 22 combined sidewalk incidents. Immediate intervention needed.

-4.0 MPH

Avg speed dropped from 31.3 to 27.3 MPH compared to June. More riders in the 26-30 MPH range. Speed enforcement appears effective for the fastest riders.

+15%

Total monitoring increased from 145 to 167. Volume growth driven by higher overall ridership. Week 4 (Jul 22-28) was the peak week with 45 monitoring.

Recommended Actions

Vehicle Speeding or Failure to Stop Actions— Florida Statutes set Compliance.

1. **Step 1 - Violation Observed.** A violation is documented by radar camera with a time-stamped photo.
2. **Step 2- Identify Responsible Party and Send First Written Notice.** First Coast Security (FCS) views tag data, identifies the resident responsible and sends information to the Management Company. The Property Manager (PM) sends a first written notice to the resident responsible for the violation. The notice must include a time-stamped photo, and the remedy required to cure the violation – not to repeat the occurrence within 12 months.
3. **Step 3- Follow-Up on Violation and Send Second Written Notice.** The incurable violation occurs again within a 12-month period, data is documented by FCS and again sent to the Management Company. The PM sends a second written notice called “Notice of Board Meeting to Levy Fine” to the responsible resident along with an email copy of the letter.
4. **Step 4- Hold Open Board Meeting to Levy a Fine** In an open meeting, the board levies a fine based on the validity of the rule infraction. The meeting agenda must include a list of fines to be considered.
5. **Step 5- Send a Third Written Notice and Schedule a Hearing Meeting** The PM sends a third written notice called “Notice of Board Fine and Opportunity to Appeal in Hearing” to the responsible resident along with an email copy of the letter. The letter includes the date and time of the hearing meeting, and **a minimum 14 day written notice of the hearing is required. The owner has a right to appeal by telephone or ZOOM.**
6. **Step 6- Hold Hearing Meeting.** The PM attends the hearing committee meeting with the members to provide documentation. The hearing members will listen to the owner’s appeal. **The goal is compliance. Hearing members can: 1) Uphold and impose the fine or 2) Reject the fine.**
7. **Step 7-Post Hearing Action.** The PM prepares meeting minutes, and a fourth notice called “Results of CVHC meeting” is sent to the responsible resident along with an email copy of the letter. **If a fine is upheld, it must include the date it will be charged to the owner’s account and give the owner 30 days to submit payment. The CVHC decision is dispositive. There is no additional appeal.**

Recommended E-Bike Safety Actions

1. **Community Awareness Campaign** — Distribute e-bike safety messaging via the community newsletter and all available channels (email, app notifications, signage). Emphasize helmet use at all times and riding free of distractions (phones). Note: phone incidents were logged on 12 separate occasions in July, all in the South corridor.
2. **Targeted Enforcement** — Coordinate with SJSO to increase patrol presence during peak violation windows. The highest-activity days in July were Thursdays and Mondays, with Jul 2 (14 violations) being the single worst day. Week 4 (Jul 22–28) was the peak week with 45 violations. Schedule enforcement on clear-weather days when ridership is highest.
3. **Sidewalk Riding — Immediate Intervention** — With a 5,600% increase in sidewalk incidents (1 in June → 57 in July), community wide awareness is imperative. Jul 27–28 alone saw 22 combined sidewalk incidents.



Sawgrass Monthly Gatehouse Condition Report

84.09%

Main Gate - Sawgrass Players Club Assoc. - 7:50 pm EDT by Scott Leonard

Hammock Cove Drive, Florida 32082

Started: 2026-08-03 19:44:09 EDT

Submitted: 2026-08-03 19:50:33 EDT

Form Duration (DD:HH:MM:SS): 00:00:06:23

Follow-up Issues

No follow-up issues exist for this audit

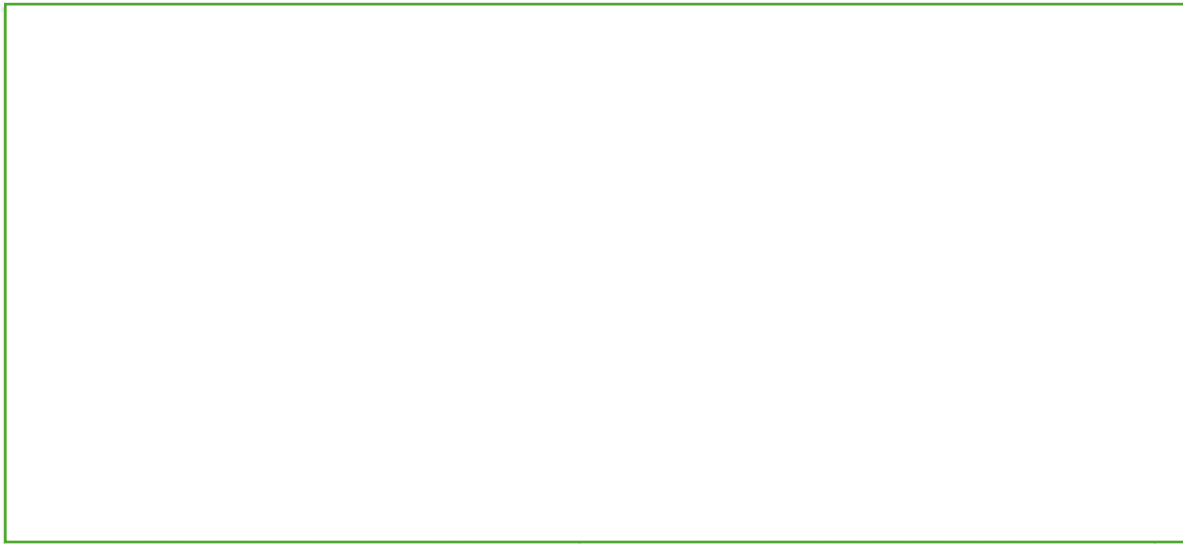
Audit Items

General Information

Note	The Client hires a weekly cleaning service to vacuum and perform general dusting, bathroom and window cleaning. First Coast Officers are responsible for daily upkeep to include wiping down of all surfaces. Officers should clean up any spills that occur on floors or appliances, avoid putting feet up on walls to prevent scuff marks. avoid keeping the door open to prevent A/C issues and report any defects to the Supervisor on duty.
Gatehouse	Main Gate

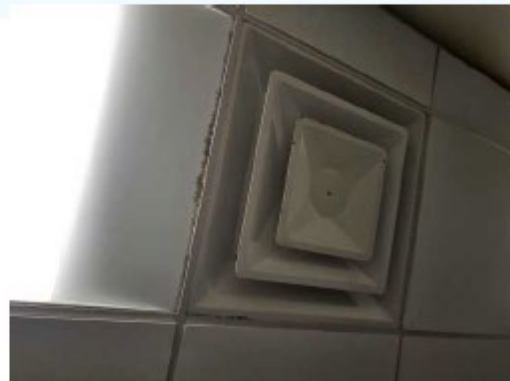
Media - photograph discrepancies, repeat as needed

Photo of discrepancy


Comments:

Over half the chairs have holes, stripped armrests, and peeling surfaces.

Toilet	Good	5	5
Sink	Good	1	1
Microwave	Good	2	2
Refrigerator	Good	2	2
A/C Unit	Fail	2	0




Description

Chairs should ideally be replaced soon, complains from guards about screws inside of them poking through and jabbing them becoming common.

Black mold present on all but 1 of the air vents.

Minor scratching on the wall

Minor pain chipping on the sliding door frame

Overall Condition
27.75 / 33 (84.09%)

Question	Answer	Weight	Score
What is the overall condition of the Gatehouse?	Satisfactory	10	7.5
Interior Paint	Satisfactory	1	0.75
Interior Doors	Good	1	1
Interior Flooring	Good	1	1
Interior Furnishing	Needs attention	1	0.5


Comments:

Nearly all vents have mold growing on them.

Windows (interior/exterior)	Good	2	2
Exterior doors	Good	1	1
Gutters	Good	1	1
Lights	Good	2	2
Exterior grounds	Good	1	1

Total Score

27.75 / 33
84.09%

Acknowledgement

Officer conducting inspection Ryan Sacco

Date 08/03/26

Time 7:45 pm

Signature



END OF REPORT

Prepared by Scott A. Leonard; FCS

New Traffic Camera Data provided by Sean Owens, James Iverson & Cody Pieffer; FCS

Gatehouse Inspection & Citation data, prepared by Ryan Sacco & Berit Hogan; FCS

Completed on August 5, 2026



ST JOHNS COUNTY SHERIFF'S OFFICE
DETAIL INVOICE

SAWGRASS

PLEASE FILL IN ALL APPLICABLE PALE YELLOW BOXES

NAME / ID:	Deputy Jared Monie #3396				
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS	TOTAL DUE
Monday, July 27, 2026	SJSO25CAD171864	8:00A	11:00A	3	\$180.00

ACTIVITY / COMMENTS:

Patrolled Club Dr, Championship Way, Seven Mile Dr, Cypress Creek, Blue Heron Dr, Hammock Cove, Waters Edge Dr, North Cove Dr, South Bend Dr, Alta Mar Dr, Salt Creek Dr, Salt Marsh Cir, Players Park, The Yards, Palmera Dr, Sanchez Dr,



ST JOHNS COUNTY SHERIFF'S OFFICE
Activity Sheet

Sawgrass TPC/Players Club
Marsh Landing Management Co.
4200 Marsh Landing Blvd #200
Jacksonville Beach FL 32250
krichland@marshlanding.org
ap@marshlanding.org

NAME / ID:	Deputy John Tedder #3434			
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Thursday, July 2, 2026	SJSO26CAD150254	5:00PM	8:00PM	3

ACTIVITY / COMMENTS:

Checked The Coves, Alta Mar Dr, Cypress Creek Dr, the Yards, Players Park, Salt Marsh Cir, Players Club Pool, Cypress Bridge Dr, Bridge Water Cir, Palmetto Point Dr, Championship Dr, Club Dr.

Comment: The speed feedback sign is not working going eastbound on Altimar Drive. I only saw 2 E-Bikes, both on Altimar Dr.



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Marsh Landing Management Co.
4200 Marsh Landing Blvd #200
Jacksonville Beach FL 32250
krichland@marshlanding.org
ap@marshlanding.org

NAME / ID:	Deputy M. Hines #11340			
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Wednesday, July 15, 2026	SJSO26CAD161704	10:00AM	2:00PM	4

ACTIVITY / COMMENTS:

Patrolled Sawgrass Island, Patrolled Sawgrass Pointe, Patrolled the Yards, Patrolled Cypress Creek, Patrolled Oak Bridge, Patrolled the Coves, Patrolled Lake Side, Patrolled Players Club Villa, Patrolled Vicar Landing, Patrolled Water Oak, Patrolled Bridgewater Island, Patrolled Cypress Bridge, Patrolled Salt Creek, Patrolled Water's Edge

Comment:



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Marsh Landing Management Co.
4200 Marsh Landing Blvd #200
Jacksonville Beach FL 32250
krichland@marshlanding.org
ap@marshlanding.org

NAME / ID:	Deputy M. Hines #11340			
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Thursday, July 16, 2026	SJSO26CAD162583	10:00AM	2:00PM	4

ACTIVITY / COMMENTS:

Patrolled Sawgrass Island, Patrolled Sawgrass Pointe, Patrolled the Yards, Patrolled Cypress Creek, Patrolled Oak Bridge, Patrolled the Coves, Patrolled Lake Side, Patrolled Players Club Villa, Patrolled Vicar Landing, Patrolled Water Oak, Patrolled Bridgewater Island, Patrolled Cypress Bridge, Patrolled Salt Creek, Patrolled Water's Edge

Comment:



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ap@marshlanding.org

[illegible]

ACTIVITY / COMMENTS:

Activity

Patrolled the following neighborhoods: Lakeside, Cypress Creek, Oak Bridge, Players Park, The Yards, Oak Bridge, Turtle Back Crossing, Salt Creek, Cypress Bridge, The Coves, North Cove, Sawgrass Players Club Community Pool, Hammock Cove, Sawgrass Pointe, Sawgrass Island, Players Club Villias and pool, and Vicars Landing.

Multiple patrols completed.



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4200 Marsh Landing Blvd #200
Jacksonville Beach FL 32250
krichland@marshlanding.org
ap@marshlanding.org

NAME / ID:	Deputy Michael Tapawan #11366			
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Saturday, July 4, 2026	SJSO26CAD151999	12:40 PM	4:40 PM	4

ACTIVITY / COMMENTS:

Speed enforcement on Seven Mile Dr. Checked Cypress Creek Dr, the Yards, Players Park, Palmera Dr, Sanchez Dr, Salt Creek Dr, Salt Creek Island Dr, Salt Marsh Cir, Hammock Cove, Players Club Pool, Sawgrass Island

1 hour TPC Blvd, 1 hour Seven Mile Drive, 1 hour Alta Mar Dr, 1 hour pool

Comment:



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Marsh Landing Management Co.
4200 Marsh Landing Blvd #200
Jacksonville Beach FL 32250
krichland@marshlanding.org
ap@marshlanding.org

NAME / ID:	Deputy Michael Tapawan #11366			
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Sunday, July 5, 2026	SJSO26CAD153146	12:47 PM	4:47 PM	4

ACTIVITY / COMMENTS:

Speed enforcement on Seven Mile Dr. Checked Cypress Creek Dr, the Yards, Players Park, Palmera Dr, Sanchez Dr, Salt Creek Dr, Salt Creek Island Dr, Salt Marsh Cir, Hammock Cove, Players Club Pool, Sawgrass Island

1 hour TPC Blvd, 1 hour Seven Mile Drive, 1 hour Alta Mar Dr, 1 hour pool

Comment:



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Jacksonville Beach FL 32250
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ap@marshlanding.org

NAME / ID:	Deputy Michael Tapawan #11366			
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Tuesday, July 14, 2026	SJSO26CAD161198	4:50 PM	8:50 PM	4

ACTIVITY / COMMENTS:

Speed enforcement on Seven Mile Dr. Checked Cypress Creek Dr, the Yards, Players Park, Palmera Dr, Sanchez Dr, Salt Creek Dr, Salt Creek Island Dr, Salt Marsh Cir, Hammock Cove, Players Club Pool, Sawgrass Island

1 hour TPC Blvd, 1 hour Seven Mile Drive, 1 hour Alta Mar Dr, 1 hour pool

Comment:



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NAME / ID:	Deputy Michael Tapawan #11366			
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Friday, July 17, 2026	SJSO26CAD163936	5:07 PM	9:07 PM	4

ACTIVITY / COMMENTS:

Speed enforcement on Seven Mile Dr. Checked Cypress Creek Dr, the Yards, Players Park, Palmera Dr, Sanchez Dr, Salt Creek Dr, Salt Creek Island Dr, Salt Marsh Cir, Hammock Cove, Players Club Pool, Sawgrass Island

1 hour TPC Blvd, 1 hour Seven Mile Drive, 1 hour Alta Mar Dr, 1 hour pool

Comment:



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NAME / ID:	Deputy Michael Tapawan #11366			
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Wednesday, July 22, 2026	SJSO26CAD168042	4:48 PM	8:48 PM	4

ACTIVITY / COMMENTS:

Speed enforcement on Seven Mile Dr. Checked Cypress Creek Dr, the Yards, Players Park, Palmera Dr, Sanchez Dr, Salt Creek Dr, Salt Creek Island Dr, Salt Marsh Cir, Hammock Cove, Players Club Pool, Sawgrass Island

1 hour TPC Blvd, 1 hour Seven Mile Drive, 1 hour Alta Mar Dr, 1 hour pool

Comment:



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ap@marshlanding.org

NAME / ID:	Deputy Michael Tapawan #11366			
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Thursday, July 23, 2026	SJSO26CAD168903	4:45 PM	8:45 PM	4

ACTIVITY / COMMENTS:

Speed enforcement on Seven Mile Dr. Checked Cypress Creek Dr, the Yards, Players Park, Palmera Dr, Sanchez Dr, Salt Creek Dr, Salt Creek Island Dr, Salt Marsh Cir, Hammock Cove, Players Club Pool, Sawgrass Island

1 hour TPC Blvd, 1 hour Seven Mile Drive, 1 hour Alta Mar Dr, 1 hour pool

SJSO26CAD169000: Assisted resident at 110 Citrus Ln with a follow up crash investigation.

Comment:



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NAME / ID:	Deputy Michael Tapawan #11366			
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Tuesday, July 28, 2026	SJSO26CAD173185	4:47 PM	8:47 PM	4

ACTIVITY / COMMENTS:

Speed enforcement on Seven Mile Dr. Checked Cypress Creek Dr, the Yards, Players Park, Palmera Dr, Sanchez Dr, Salt Creek Dr, Salt Creek Island Dr, Salt Marsh Cir, Hammock Cove, Players Club Pool, Sawgrass Island

1 hour TPC Blvd, 1 hour Seven Mile Drive, 1 hour Alta Mar Dr, 1 hour pool

Comment:



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ap@marshlanding.org

NAME / ID:	Deputy Samuel Sheffield #10150			
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Friday, July 17, 2026	SJSO26CAD163457	9:00 AM	12:00 PM	3

ACTIVITY / COMMENTS:

Cypress Bridge, Alta Mar Dr., Cypress Creek Dr, The Yards, Players Park, Palmera Dr, Sanchez Dr, Salt Creek Dr, Salt Creek Island Dr, Salt Marsh Cir, Hammock Cove, Players Pool, Sawgrass Island, Seven Mile Dr, Water Oak, Bridge Water Cir, The Coves

.5 HOUR SEVEN MILE DRIVE, .5 HOUR PLAYERS PARK, .5 HOUR ALTA MAR/PALMERA DR

Comment:



ST JOHNS COUNTY SHERIFF'S OFFICE
Activity Sheet

Sawgrass TPC/Players Club
Marsh Landing Management Co.
4200 Marsh Landing Blvd #200
Jacksonville Beach FL 32250
krichland@marshlanding.org
ap@marshlanding.org

NAME / ID:	Deputy Samuel Sheffield #10150			
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Saturday, July 18, 2026	SJSO26CAD164782	4:00 PM	7:00 PM	3

ACTIVITY / COMMENTS:

Cypress Bridge, Alta Mar Dr., Cypress Creek Dr, The Yards, Players Park, Palmera Dr, Sanchez Dr, Salt Creek Dr, Salt Creek Island Dr, Salt Marsh Cir, Hammock Cove, Players Pool, Sawgrass Island, Seven Mile Dr, Water Oak, Bridge Water Cir, The Coves, Players Club Villas, Players Club Pool,

.5 HOUR SEVEN MILE DRIVE, .5 HOUR PLAYERS PARK, .5 HOUR PLAYERS POOL

Comment:



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Activity Sheet

Sawgrass TPC/Players Club
Marsh Landing Management Co.
4200 Marsh Landing Blvd #200
Jacksonville Beach FL 32250
krichland@marshlanding.org
ap@marshlanding.org

NAME / ID:	Deputy John Tedder #3434			
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Wednesday, July 1, 2026	SJSO26CAD149309	5:00PM	8:00PM	3

ACTIVITY / COMMENTS:

Checked The Coves, Alta Mar Dr, Cypress Creek Dr, the Yards, Players Park, Salt Marsh Cir, Players Club Pool, Cypress Bridge Dr, Bridge Water Cir, Palmetto Point Dr, Championship Dr, Club Dr.

Comment: I talked to several citizens on Seven Mile Dr and Altimar Dr. No E-bikes were seen during my shift.



ST JOHNS COUNTY SHERIFF'S OFFICE
Activity Sheet

Sawgrass TPC/Players Club
Marsh Landing Management Co.
4200 Marsh Landing Blvd #200
Jacksonville Beach FL 32250
krichland@marshlanding.org
ap@marshlanding.org

NAME / ID:	Deputy Walker Sims #10779			
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Monday, July 13, 2026	SJSO26CAD160321	4:00PM	8:00PM	4

ACTIVITY / COMMENTS:

Checked The Coves, Alta Mar Dr, Cypress Creek Dr, the Yards, Players Park, Salt Marsh Cir, Players Club Pool, Cypress Bridge Dr, Bridge Water Cir, Palmetto Point Dr, Championship Dr, Club Dr.

Comment: off and on rain

Sawgrass Players Club Association 2026 Budget w/Actuals	A/C #	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YE Forecast	2026 Budget	Projected YE Variance	Variance comments. Red font shows change from budget due to timing or actual cost.
REVENUE:																	
Resident Dues (1585 owners & VL)	715	\$ 1,549,152	\$ (978)	\$ -	\$ -	\$ -	\$ -	\$ 1,548,174	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,096,348	\$ 3,096,348	\$ -	Audit of Jan billing.
Class C and Commercial Dues	717	\$ 474,857	\$ 978	\$ -	\$ -	\$ -	\$ -	\$ 474,852	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 950,687	\$ 949,704	\$ 983	
Drainage Dues	719	\$ 92,062	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92,062	\$ 92,066	\$ (4)	
800 General Reserve Fd Trans	800	\$ (47,608)	\$ (47,608)	\$ (47,608)	\$ (47,608)	\$ (47,608)	\$ (47,608)	\$ (47,608)	\$ (47,608)	\$ (47,608)	\$ (47,608)	\$ (47,608)	\$ (47,608)	\$ (571,300)	\$ (571,300)	\$ -	
801 Emergency Contingency	801	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
802 Storm Water Reserve Trans	802	\$ (21,167)	\$ (21,167)	\$ (21,167)	\$ (21,167)	\$ (21,167)	\$ (21,167)	\$ (21,167)	\$ (21,167)	\$ (21,167)	\$ (21,167)	\$ (21,167)	\$ (21,167)	\$ (254,000)	\$ (254,000)	\$ -	
Total Income (after Fd transfer)		\$ 2,047,296	\$ (68,775)	\$ (68,775)	\$ (68,775)	\$ (68,775)	\$ (68,775)	\$ 1,954,251	\$ (68,775)	\$ (68,775)	\$ (68,775)	\$ (68,775)	\$ (68,775)	\$ 3,313,797	\$ 3,312,818	\$ 979	

Other Revenue:																	
734 Covenant Enforcement Fees	734	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
736 Interest on Past Due A/R	736	\$ 57	\$ 3,465	\$ 731	\$ 619	\$ 366	\$ 249	\$ -	\$ 1,900	\$ 700	\$ 120	\$ 120	\$ 50	\$ 8,377	\$ 5,780	\$ 2,597	Aged Recievable higher.
738 Misc. Income	738	\$ 24	\$ 72	\$ -	\$ 27	\$ 60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 183	\$ -	\$ 183	
739 Players Park Rec. Field	739	\$ -	\$ -	\$ 177	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 177	\$ 560	\$ (383)	Lower number of residents signed up for Winter Soccer.
740 TPC Contribution	740	\$ -	\$ 1,667	\$ 833	\$ 833	\$ 833	\$ 833	\$ 833	\$ 833	\$ 833	\$ 833	\$ 833	\$ 833	\$ 10,000	\$ 10,000	\$ 0	Audit of Jan billing.
750 Interest Inc. - Operating	750	\$ 2,898	\$ 3,077	\$ 2,907	\$ 4,550	\$ 5,126	\$ 3,577	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 37,135	\$ 30,000	\$ 7,135	Interest earnings better than budget.
752 Reserve Interest	752	\$ (0)	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Other Revenue		\$ 2,979	\$ 8,281	\$ 4,648	\$ 6,030	\$ 6,386	\$ 4,659	\$ 3,333	\$ 5,233	\$ 4,033	\$ 3,453	\$ 3,453	\$ 3,383	\$ 55,689	\$ 46,340	\$ 9,349	
		\$ 2,050,275	\$ (60,494)	\$ (64,127)	\$ (62,745)	\$ (62,389)	\$ (64,116)	\$ 1,957,584	\$ (63,542)	\$ (64,742)	\$ (65,322)	\$ (65,322)	\$ (65,392)	\$ 3,369,486	\$ 3,359,158	\$ 10,328	

EXPENSES																	
GENERAL AND ADMINISTRATIVE																	
810 ACC Expense	810	\$ 6,223	\$ 6,217	\$ 5,386	\$ 6,281	\$ 6,157	\$ 6,456	\$ 6,959	\$ 6,959	\$ 6,959	\$ 6,959	\$ 6,959	\$ 6,959	\$ 78,474	\$ 83,512	\$ 5,037	Less ARB hours required.
730 ACC Fees	730	\$ (1,150)	\$ (1,350)	\$ (3,200)	\$ (1,800)	\$ (2,550)	\$ (700)	\$ (2,100)	\$ (2,100)	\$ (2,100)	\$ (2,100)	\$ (2,100)	\$ (2,100)	\$ (23,350)	\$ (25,200)	\$ (1,850)	
812 Audit & Tax Prep	812	\$ -	\$ 2,050	\$ 6,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,560	\$ 8,715	\$ 155	
814 Bad Debt Expense	814	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,000	\$ -	\$ 14,000	\$ 14,000	\$ -	
816 Bank Changes	816	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 431	\$ 31	\$ 31	\$ 31	\$ 31	\$ 31	\$ 586	\$ 772	\$ 186	
818 Civic Liaison Comm.	818	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ 300	\$ 300	\$ -	
820 Communication Committee	820	\$ 2,931	\$ 1,064	\$ 1,391	\$ 3,499	\$ 1,447	\$ 1,314	\$ 2,743	\$ 1,603	\$ 1,243	\$ 2,743	\$ 1,243	\$ 1,243	\$ 22,463	\$ 21,276	\$ (1,187)	
822 Covenant Enforcement	822	\$ 162	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 567	\$ 567	\$ 567	\$ 567	\$ 567	\$ 567	\$ 3,564	\$ 6,804	\$ 3,240	No Master violations.
824 Insurance	824	\$ 26,942	\$ 26,942	\$ 26,930	\$ 20,445	\$ 20,433	\$ 20,433	\$ 32,023	\$ 32,023	\$ 32,023	\$ 32,023	\$ 32,023	\$ 32,023	\$ 334,266	\$ 368,270	\$ 34,004	Insurance renewal rate less than budgeted
826 Legal Expense	826	\$ 2,560	\$ 4,340	\$ 946	\$ 3,075	\$ 3,491	\$ (500)	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 35,512	\$ 43,200	\$ 7,688	On budget in May, savings YTD
830 Management Contract	830	\$ 23,500	\$ 23,500	\$ 23,500	\$ 23,500	\$ 23,500	\$ 23,500	\$ 23,500	\$ 23,500	\$ 23,500	\$ 23,500	\$ 23,500	\$ 23,500	\$ 282,000	\$ 282,000	\$ -	
833 Meetings & Functions	833	\$ 558	\$ 383	\$ 8	\$ 99	\$ 366	\$ 871	\$ 9	\$ 9	\$ 509	\$ 9	\$ 9	\$ 509	\$ 3,339	\$ 2,108	\$ (1,231)	Mtgs not in contract.
834 Misc G&A	834	\$ -	\$ -	\$ -	\$ 105	\$ 506	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 611	\$ -	\$ (611)	Appreciation to Carl Crist
836 Office Supplies	836	\$ 3,132	\$ 732	\$ 867	\$ 685	\$ 1,170	\$ 739	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 10,925	\$ 12,216	\$ 1,291	Office supplies increased
838 Postage	838	\$ 66	\$ 1,229	\$ 4,600	\$ 64	\$ 913	\$ 49	\$ 1,246	\$ 486	\$ 86	\$ 1,246	\$ 1,246	\$ 86	\$ 11,317	\$ 9,372	\$ (1,945)	Postage for Communication postcard and Annual Mtg packet paid in Mar.
840 Printing	840	\$ 68	\$ 1,628	\$ 1,043	\$ 4,118	\$ 1,941	\$ -	\$ 1,592	\$ 70	\$ 70	\$ 848	\$ 1,592	\$ 70	\$ 13,040	\$ 10,750	\$ (2,290)	Communication postcard (unbudgeted) sent in Mar. Printing of Annual Mtg packet paid in Apr.
842 Taxes & Filing Fees	842	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61	\$ 61	\$ (0)	
844 Vehicle Damage by Gates	844	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 4,500	\$ 4,500	\$ -	
Total General and Administrative		\$ 64,991	\$ 66,795	\$ 67,980	\$ 60,073	\$ 57,373	\$ 52,161	\$ 71,171	\$ 67,349	\$ 71,889	\$ 70,027	\$ 83,271	\$ 67,089	\$ 800,169	\$ 842,656	\$ 42,487	Savings YTD.

RECREATIONAL FACILITIES																	
878 Players Pool Operations/Repair	878	\$ 1,228	\$ 1,113	\$ 2,796	\$ 3,673	\$ 2,215	\$ 2,705	\$ 3,000	\$ 3,000	\$ 3,000	\$ 2,800	\$ 2,300	\$ 2,000	\$ 29,830	\$ 34,400	\$ 4,570	
882 Players Park & Rec Event	882	\$ 271	\$ 6,471	\$ 6,930	\$ 4,118	\$ 3,896	\$ 122	\$ 8,950	\$ 450	\$ 450	\$ 2,950	\$ 3,950	\$ 4,450	\$ 43,007	\$ 42,700	\$ (307)	
Total Recreation Budget		\$ 1,498	\$ 7,584	\$ 9,726	\$ 7,791	\$ 6,111	\$ 2,827	\$ 11,950	\$ 3,450	\$ 3,450	\$ 5,750	\$ 6,250	\$ 6,450	\$ 72,838	\$ 77,100	\$ 4,262	Savings YTD.

LANDSCAPE																	
850 Irrigation Maintenance	850	\$ 3,955	\$ 1,543	\$ 2,510	\$ 1,184	\$ 2,836	\$ 5,590	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,400	\$ 3,000	\$ 39,218	\$ 43,200	\$ 3,982	Timing in June. Repairs less.
852 Landscape Contract	852	\$ 30,209	\$ 30,209	\$ 30,209	\$ 30,209	\$ 30,209	\$ 30,209	\$ 30,817	\$ 30,817	\$ 30,817	\$ 30,817	\$ 30,817	\$ 30,817	\$ 366,155	\$ 369,800	\$ 3,645	
852 -1 Landscaping - Flowers	852	\$ -	\$ -	\$ 13,631	\$ -	\$ -	\$ 13,571	\$ -	\$ -	\$ 13,571	\$ -	\$ 13,571	\$ 1,236	\$ 55,580	\$ 55,520	\$ (60)	
852 -2 Landscaping - Mulch	852	\$ -	\$ 13,325	\$ -	\$ 20,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,933	\$ 5,000	\$ -	\$ 55,768	\$ 55,798	\$ 30	
852 -3 Landscape-Palm Tree Trim	852	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,000	\$ 32,000	\$ -	
853 Landscape Improvements	853	\$ 22,500	\$ -	\$ -	\$ 4,715	\$ 860	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ 9,589	\$ -	\$ 37,814	\$ 36,000	\$ (1,814)	Remaining Projects
854 Landscape - Sod Repair	854	\$ 4,200	\$ -	\$ -	\$ 250	\$ 1,500	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 11,950	\$ 15,250	\$ 3,300	Savings YTD
857 Tree/Shrub Improvements	856	\$ 1,000	\$ 9,700	\$ -	\$ -	\$ -	\$ -	\$ 2,390	\$ -	\$ -	\$ -	\$ 7,500	\$ -	\$ 20,590	\$ 21,700	\$ 1,110	
858 Tree/Debris Removal	858	\$ -	\$ -	\$ 5,350	\$ 400	\$ -	\$ 2,500	\$ 7,000	\$ 7,000	\$ 8,000	\$ 5,000	\$ -	\$ -	\$ 35,250	\$ 35,300	\$ 50	Put funds in Oct

Sawgrass Players Club Association
2026 Budget w/Actuals
Total Landscape

A/C #	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YE Forecast	2026 Budget	Projected YE Variance	Variance comments. Red font shows change from budget due to timing or actual cost.
	\$ 61,864	\$ 54,777	\$ 51,700	\$ 57,268	\$ 35,405	\$ 52,020	\$ 45,007	\$ 42,617	\$ 57,188	\$ 57,549	\$ 102,877	\$ 36,053	\$ 654,325	\$ 664,568	\$ 10,243	Savings YTD.

GENERAL MAINTENANCE	A/C #	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YE Forecast	2026 Budget		
860 Directional Signage	860	\$ 1,029	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ 4,029	\$ 4,000	\$ (29)	Timing- Expect to use funds.
862 Drainage Repairs	862	\$ 1,404	\$ 185	\$ 670	\$ 922	\$ 1,852	\$ 3,238	\$ 1,667	\$ 1,667	\$ 1,667	\$ 1,667	\$ 1,667	\$ 20,000	\$ 36,606	\$ 34,137	\$ (2,469)	Timing- Plan to correct area across from Vicars Landing
864 Entry Signage	864	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,650	\$ -	\$ -	\$ -	\$ -	\$ 1,650	\$ 1,650	\$ -	Put in as placeholder
866 Fence/Bulkhead	866	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	
868 General Maint. Supplies	868	\$ 837	\$ 1,098	\$ 1,198	\$ 1,134	\$ 155	\$ 501	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 12,123	\$ 14,400	\$ 2,277	Savings
870 Hurricane/Storm Prep	870	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,144	\$ 2,144	\$ -	\$ -	\$ -	\$ 4,288	\$ 4,288	\$ -	
872 Lighting Fixtures	872	\$ 1,422	\$ 477	\$ -	\$ -	\$ -	\$ -	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 2,799	\$ 1,800	\$ (999)	
876 On-Site Labor/Vehicle	876	\$ 14,645	\$ 10,246	\$ 18,846	\$ 12,992	\$ 11,904	\$ 11,598	\$ 17,454	\$ 17,454	\$ 17,454	\$ 17,454	\$ 17,454	\$ 17,454	\$ 184,954	\$ 209,446	\$ 24,491	Savings. Less hours.
880 Project Mgmt./Engineering	880	\$ 7,906	\$ 5,625	\$ 7,313	\$ 7,750	\$ 4,750	\$ 8,788	\$ 6,478	\$ 6,478	\$ 6,478	\$ 6,478	\$ 6,478	\$ 6,478	\$ 81,001	\$ 77,740	\$ (3,261)	
884 Roads R&M	884	\$ 14	\$ 700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 714	\$ 3,515	\$ 2,801	Savings-Less repairs
886 Sidewalks/grind-pressure wash)	886	\$ 390	\$ 2,107	\$ 582	\$ 43	\$ 1,077	\$ 397	\$ 1,830	\$ 1,830	\$ 1,830	\$ 1,830	\$ 1,830	\$ 1,830	\$ 15,579	\$ 21,965	\$ 6,386	Savings
888 TPC Preparation	888	\$ 1,397	\$ 2,043	\$ 282	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,721	\$ 4,998	\$ 1,277	Savings
892 Waste/Dumpster	892	\$ 2,380	\$ -	\$ 194	\$ 216	\$ 225	\$ 225	\$ 225	\$ 225	\$ 225	\$ 225	\$ 225	\$ 225	\$ 4,591	\$ 15,777	\$ 11,186	New rates
Total General Maintenance		\$ 31,423	\$ 22,481	\$ 29,084	\$ 23,058	\$ 19,963	\$ 24,748	\$ 30,005	\$ 30,655	\$ 32,149	\$ 33,149	\$ 29,005	\$ 47,338	\$ 353,056	\$ 394,715	\$ 41,660	Savings YTD.

CONTROLLED ACCESS	A/C #	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YE Forecast	2026 Budget		
900 Controlled Access Contr.	900	\$ 70,993	\$ 64,131	\$ 74,928	\$ 68,270	\$ 72,106	\$ 69,652	\$ 70,451	\$ 70,451	\$ 70,451	\$ 70,451	\$ 70,451	\$ 70,451	\$ 842,783	\$ 845,409	\$ 2,626	Billing occurs weekly.
902 Controlled Acc.-Special Event	902	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,350	\$ 3,350	\$ 3,350	\$ -	
903 SJSO	903	\$ 3,586	\$ 5,089	\$ 3,537	\$ 4,417	\$ 4,818	\$ 5,169	\$ 4,673	\$ 4,673	\$ 4,673	\$ 4,673	\$ 4,673	\$ 4,290	\$ 54,273	\$ 55,694	\$ 1,421	17 visit in June
906 RFID Administrator	906	\$ 4,701	\$ 4,701	\$ 4,701	\$ 4,701	\$ 4,701	\$ 4,701	\$ 4,701	\$ 4,701	\$ 4,701	\$ 4,701	\$ 4,701	\$ 4,701	\$ 56,412	\$ 56,412	\$ (0)	
908 Gate Arm Maint.	908	\$ 200	\$ 313	\$ 1,706	\$ 400	\$ 327	\$ -	\$ 520	\$ 520	\$ 520	\$ 520	\$ 520	\$ 520	\$ 6,065	\$ 6,240	\$ 175	Sunbelt repairs.
910 Gate Entry Auto	910	\$ -	\$ 2,235	\$ 2,235	\$ -	\$ -	\$ 5,677	\$ 3,296	\$ 1,061	\$ 1,061	\$ 3,296	\$ 1,061	\$ 1,061	\$ 20,983	\$ 21,672	\$ 689	Invoice delayed.
912 Gatehouse Equip/Supplies	912	\$ 99	\$ 464	\$ 2,602	\$ 378	\$ 1,091	\$ 599	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 11,233	\$ 12,000	\$ 767	
914 Gatehouse R&M/Improver's	914	\$ 767	\$ 1,507	\$ 1,508	\$ 1,683	\$ 3,040	\$ 414	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 13,420	\$ 9,000	\$ (4,420)	Increased repair needs at gatehouse-pressure wash/paint/rodents/hvac
916 Gatehouse Phone/Internet	916	\$ 1,442	\$ 1,442	\$ 1,442	\$ 1,442	\$ 1,440	\$ 1,429	\$ 1,442	\$ 1,442	\$ 1,442	\$ 1,442	\$ 1,442	\$ 1,442	\$ 17,291	\$ 16,152	\$ (1,139)	Rate increased
920 RFID/Gate Passes	920	\$ 5,582	\$ -	\$ 304	\$ 5,582	\$ 4,172	\$ (8,271)	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 28,368	\$ 42,000	\$ 13,632	Order in Apr. Adjust for inventory in June
921 RFID Income		\$ (2,325)	\$ (2,675)	\$ (5,115)	\$ (4,075)	\$ (3,695)	\$ (6,805)	\$ (4,175)	\$ (4,175)	\$ (4,175)	\$ (4,175)	\$ (4,175)	\$ (4,175)	\$ (50,100)	\$ (50,100)	\$ -	
922 Vehicle Expenses	922	\$ 1,288	\$ 1,288	\$ 1,288	\$ 1,288	\$ 1,288	\$ 1,288	\$ 1,461	\$ 1,461	\$ 1,461	\$ 1,461	\$ 1,461	\$ 1,461	\$ 16,498	\$ 17,536	\$ 1,038	
924 Vehicle Fuel Expenses	924	\$ 259	\$ 238	\$ 423	\$ 322	\$ 403	\$ 368	\$ 715	\$ 715	\$ 715	\$ 715	\$ 715	\$ 715	\$ 6,303	\$ 8,580	\$ 2,277	Savings.
926 Vacation Pass Thru	926	\$ 902	\$ 556	\$ 1,878	\$ -	\$ -	\$ 185	\$ 1,206	\$ 1,206	\$ 1,206	\$ 1,206	\$ 1,206	\$ 1,206	\$ 10,757	\$ 13,266	\$ 2,509	
Total Controlled Access		\$ 87,495	\$ 79,289	\$ 91,437	\$ 84,408	\$ 89,690	\$ 74,407	\$ 89,540	\$ 87,305	\$ 87,305	\$ 89,540	\$ 87,305	\$ 90,272	\$ 1,037,635	\$ 1,057,211	\$ 19,576	Savings YTD.

UTILITIES	A/C #	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YE Forecast	2026 Budget		
940 Electric - Common Areas	940	\$ 1,405	\$ 1,234	\$ 1,320	\$ 1,459	\$ 1,646	\$ 1,822	\$ 1,778	\$ 1,778	\$ 1,778	\$ 1,778	\$ 1,778	\$ 1,778	\$ 19,557	\$ 21,341	\$ 1,784	Savings
942 Electric - Street Lights	942	\$ 2,364	\$ 2,356	\$ 2,354	\$ 2,358	\$ 2,380	\$ 2,394	\$ 2,559	\$ 2,559	\$ 2,559	\$ 2,559	\$ 2,559	\$ 2,559	\$ 29,560	\$ 30,705	\$ 1,146	
944 Gatehouse Water/Sewer	944	\$ 74	\$ 76	\$ 79	\$ 74	\$ 73	\$ 75	\$ 90	\$ 90	\$ 90	\$ 90	\$ 90	\$ 90	\$ 993	\$ 1,084	\$ 90	
Total Utilities		\$ 3,843	\$ 3,666	\$ 3,754	\$ 3,892	\$ 4,100	\$ 4,291	\$ 4,427	\$ 4,427	\$ 4,427	\$ 4,427	\$ 4,427	\$ 4,427	\$ 50,110	\$ 53,130	\$ 3,020	Savings YTD.

WATERWAYS	A/C #	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YE Forecast	2026 Budget		
950 Aquatic Maint.	950	\$ 6,979	\$ 6,979	\$ 6,979	\$ 6,979	\$ 6,979	\$ 6,979	\$ 6,979	\$ 6,979	\$ 6,979	\$ 6,979	\$ 6,979	\$ 6,979	\$ 83,745	\$ 115,200	\$ 31,455	Savings. Adjusted to show actual rate.
951 Aquatic Maint- Misc. (fish)	951	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ -	\$ -	\$ 18,700	\$ 19,400	\$ 20,800	\$ 1,400	No expense in Jan. Moved \$11k to Dec as contingency.
952 Aquatic Maint- Eel Grass	952	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ 6,000	\$ 12,000	\$ 6,000	
953 Aquatic Maint- Aeration R&M	953	\$ 1,164	\$ -	\$ 1,500	\$ 150	\$ 1,389	\$ 939	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ 11,142	\$ 12,000	\$ 858	Compressor replacement for SPC villas
954 Pumphouse R&M	954	\$ 7,180	\$ 13,234	\$ 11,431	\$ 9,925	\$ 10,555	\$ 14,674	\$ 9,888	\$ 9,888	\$ 9,888	\$ 9,888	\$ 9,888	\$ 9,888	\$ 126,325	\$ 118,650	\$ (7,675)	Annual pump & fuel tank inspections/MLMC maint.
956 Pumphouses-Electric/Fuel	956	\$ 4,276	\$ 3,582	\$ 3,215	\$ 3,831	\$ 3,803	\$ 3,922	\$ 6,400	\$ 6,400	\$ 6,400	\$ 6,400	\$ 6,400	\$ 6,400	\$ 61,029	\$ 76,800	\$ 15,771	Savings.
958 Pumphouses -Internet	958	\$ 622	\$ 622	\$ 687	\$ 2,890	\$ 677	\$ 622	\$ 725	\$ 725	\$ 725	\$ 725	\$ 725	\$ 725	\$ 10,472	\$ 8,700	\$ (1,772)	Data Increase and Starlink
960 Waterway Maint./Improve	960	\$ -	\$ -	\$ 2,140	\$ -	\$ -	\$ 1,834	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 11,474	\$ 15,000	\$ 3,526	Sediment bid approved, invoice pending.
Waterway Subtotal		\$ 20,221	\$ 24,417	\$ 25,952	\$ 23,775	\$ 23,404	\$ 28,969	\$ 25,241	\$ 29,241	\$ 25,941	\$ 29,241	\$ 25,241	\$ 47,941	\$ 329,586	\$ 379,150	\$ 49,564	None.
Less TPC Contribution to lines 954-960	962	\$ (6,039)	\$ (8,719)	\$ (8,737)	\$ (8,323)	\$ (7,518)	\$ (10,526)	\$ (9,131)	\$ (9,131)	\$ (9,131)	\$ (9,131)	\$ (9,131)	\$ (9,131)	\$ (109,575)	\$ (109,575)	\$ -	
Total Waterway		\$ 14,182	\$ 15,698	\$ 17,216	\$ 15,452	\$ 15,886	\$ 18,444	\$ 16,110	\$ 20,110	\$ 16,810	\$ 20,110	\$ 16,110	\$ 38,810	\$ 224,937	\$ 269,575	\$ 44,638	Savings YTD.

CAPITAL IMPROVEMENT	A/C #	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YE Forecast	2026 Budget
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Sawgrass Players Club Association																	Projected YE Variance	Variance comments. Red font shows change from budget due to timing or actual cost.	
2026 Budget w/Actuals																			
Capital Improvements not paid from the capital fund balance	A/C #	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YE Forecast	2026 Budget				
	975	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
TOTAL EXPENSES		\$ 265,297	\$ 250,291	\$ 270,896	\$ 251,941	\$ 228,529	\$ 228,897	\$ 268,210	\$ 255,913	\$ 273,218	\$ 280,553	\$ 329,245	\$ 290,439	\$ 3,193,068	\$ 3,358,956	\$ 165,888			
Net Income		\$ 1,784,977	\$ (310,785)	\$ (335,024)	\$ (314,686)	\$ (290,918)	\$ (293,013)	\$ 1,689,374	\$ (319,455)	\$ (337,960)	\$ (345,874)	\$ (394,567)	\$ (355,831)	\$ 176,417	\$ 202	\$ 176,215			
Total Expenses YTD		\$ 265,297	\$ 515,588	\$ 786,484	\$ 1,038,425	\$ 1,266,954	\$ 1,495,851												