

**Sawgrass Players Club Association
Controlled Access Committee Agenda
October 8, 2026
3:00 PM**

ZOOM:

<https://us02web.zoom.us/j/83253255063?pwd=gdPO2qZiFpVbUb0qAVz8mgdsV3dVnS.1>

Meeting ID: 832 5325 5063

Passcode: 982902

- I. Establish a Quorum and Proof of Notice**
- II. Call to Order**
- III. Recognition of Guests**
 - a. (FCSS)
- IV. Approval of September Meeting Minutes**
- V. Reports**
 - a. First Coast Security Reports
 - i. FCS Monthly Report (Entry Data/Incidents/ABC)
 - ii. Radar Camera Report
 - iii. Inspection Report (Equipment and Gatehouse)
 - b. SJSO Reports
 - c. Financial Report
- VI. Unfinished Business**
 - a. Update on Installation of Consolidated Signs
 - b. Pedestrian Gate at A1A
- VII. New Business**
 - a. RFID Rates
 - b. FCS Proposal for additional cameras including installation
 - c. FCS Contract Addendum Approval
 - d. 2027 Draft Budget
- VIII. Open Forum**
- IX. Announcements – Next Meeting Date November 12**
- X. Adjournment**

**Sawgrass Players Club Association
Controlled Access Committee Minutes
September 10, 2026, 3:00 PM at TPC Clubhouse**

- I. Establish a Quorum and Proof of Notice - Proof of notice given and quorum achieved in presence of Danny Cash (Chairman), Gerry Klingman (Board Liaison), Nanci Lochonic, David Kelly, and Peter VerDorn, and Mike Resetar. Kristy Richland and Kate Richardson for Marsh Landing Management Company (MLMC).
- II. Call to Order – Danny Cash called meeting to order at 3:02 PM
- III. Recognition of Guests
 - a. Scott Leonard and Tom Hackney with First Coast Security (FCS).
- IV. Approval of July Meeting Minutes – Draft minutes sent in advance. No edits offered. **Action: Mike Resetar moved to approve minutes, seconded by David Kelly and all approved.**
- V. Reports
 - a. First Coast Security Reports – **Scott Leonard reported.**
 - i. **FCS Monthly Report – Entry Data:** Over 1.1 million vehicles have entered YTD through the gates as of 8/31. **Incidents/Issues:** Five incidents reported in August; and increase of fourteen from 2026. Incidents involved eBikes, suspicious person taking photos, gate arm strike, soliciting, and one gate arm failure. The CAC will need to reimburse the guest for repair of their vehicle from gate arm failure and the guest has been asked to provide two bids. In addition, the gate arm will be replaced. **Action: Mike Resetar moved to approve reimbursement of the vehicle damage based on lower bid, seconded by David Kelly and all approved. ABC and Compliance Stats:** Report submitted. Citations were less in August, however FCS has found radar to continue to be effective.
 - ii. **Radar Camera Report** – Safe Pace radar report provided for TPC Blvd. Majority of vehicles follow the speed limit, however 1,868 were traveling well over the speed limit. Safe Pace radar report provided for Alta Mar Drive. 6,919 vehicles were traveling 10+ over the speed limit. **Action: FCS will place mobile camera on Alta Mar Drive.** Vehicle speed monitoring report given showing data of speeding. Cameras are not connected to SJSO, however footage can be shared when needed with SJSO following a crime.
 - iii. **Inspection Report** – Gatehouse condition report: Main gatehouse is in good condition. Solana gatehouse requires repair, and MLMC has given a quote NTE of \$2k to paint. Floor and drywall also need repair. **Action: All agreed to proceed with repair and order tankless water heater.**
 - b. SJSO Reports – Report given. Seventeen reports in August.
 - c. Financial Report – Kristy Richland reported. Savings trending at year-end by \$17k. Discussion on increasing fee for RFID since purchase cost has gone up. **Action: MLMC to place RFID rate on agenda for October meeting under New Business.**
- VI. Unfinished Business
 - a. Update on Installation of Consolidated Signs – Update to resume after paving is complete. **Action: MLMC to keep on agenda.**
- VII. New Business
 - a. Pedestrian Gate at A1A – Quote presented from Sunbelt for \$5.6k. As an alternate option, committee could install bollards to prevent golf cart entry. **Action: MLMC to ask for rendering and continue discussion. MLMC to keep on agenda, as this will be a capital project.**
 - b. Sunbelt Gate Arm Quote – Quote presented from Sunbelt to replace six loops after paving. **Action: Mike Resetar moved to approve Sunbelt quote, seconded by Gerry Klingman and all approved.** This will be a reserve expense gate arm quote—quote #10071860. **Action: Already installed.**
 - c. FCS Contract Quote – Quotes provided from FCS and Ramco. Giddens gave gate officer rate as a budget estimator. Questions are outstanding on markup.
 - d. 2027 Draft Budget – Budget presented. Current budget shows expenses driven by contract and forecast. **Action: Danny and Gerry will get with FCS on Friday, September 11th on the rates and**

share any edits with the committee. No other changes are planned. **Action: MLMC will update the budget once FCS rates are negotiated.**

VIII. Open Forum – Consider purchasing two more cameras on Alta Mar Drive, Palmera Drive, or on Players Club West side. Request to put on agenda, and FCS will provide a quote. **Action: MLMC will put on agenda for October meeting.**

IX. Announcements—Next meeting is October 8, 2026.

SAWGRASS PLAYERS CLUB
CONTROLLED ACCESS REPORT

Prepared by,

Scott Leonard; Security Account Manager



SEPTEMBER 2026

VEHICLE TRAFFIC

RFID'S ENTRIES

RFID entries: Main Gate 73,158 (677,286 YTD) Solana Gate entries: 69,650 (641,821 YTD).
(1,319,107 YTD both RFID gates)

VISITOR ENTRIES

Visitors: Main Gate 1,545 (44,384 YTD) / Solana Gate 741 (31,437 YTD)

(75,821 Both Gates YTD)

TPC Clubhouse 4,711 Visitors

The Yards 2,854

Vicars Landing- Unknown

Four (4) Incidents for September 2026

(24 YTD)

September 2025 had none. September 2026 had four (4) incidents an increase of one (1).
Fourteen (14) incidents for the year over this time last year.

Main Gate

September 8, 2026 @ 4:05 pm: A resident was driving through the RFID lane. She was tailgating off a white SUV that was in front of her. The arm began to blink and came down as she was driving through. The driver was traveling faster than the 5MPH posted speed limit. There was a large 18 wheeler in the visitor lane that she may have been paying attention to as well. When the gate arm came onto her car, it damaged her passenger side mirror. Before the investigation could be completed, she got the vehicle repaired at Infinity on Atlantic with a \$3,020.73 and wanted the community to pay. In FCS gate officer opinion she was tailgating and distracted by the truck and did not follow "Section III Rules of the Road" in her resident handbook.

Cypress Creek

September 12, 2026 @ 10:40 pm: A resident called SJSO after someone began banging on their front door. They believed someone was attempting to break in. Upon investigation it is believed to be teens wearing full face bicycle helmets and conducting the same mischief that they were doing earlier in the year on Palmera Drive and throughout Oakbridge. SJSO and FCS drove the area and had no luck locating the teens.

Solana Gate

September 16, 2026 @ 9:50 pm: A delivery driver was leaving the property on his Honda motorcycle after delivering food to a resident. As he was leaving the Solana Gate, the gate arm descending striking the man on his helmet. The man then went into the Solana Gate to report the incident to the FCS gate officer. The video revealed the padded gate did strike him in the helmet but did not cause him to fall off his bike. FCS did an incident report. The man stated he was not injured, moving his head all around and laughing. A week later, the man hired an attorney. Brown and Brown are handling the details with MLMC and FCS cooperation.

Main Gate

September 22, 2026 @ 12:57 pm: An unknown SUV came through the RFID lane at a high rate of speed causing major damage to the gate arm. SJSO was called. Investigation revealed the driver was a Salt Creek resident. Case # SJSO26CAD219131

ACTIVITY BY COMMUNITY FOR: SEPTEMBER 2026

COMMUNITY >>>	BC	BW	CB	CC	HC	LS	NC	OB	PCV	TPC BLVD	SC	SI	SMD	TPC	TB	VL	WE	WO	REC	GATE		
CRIMES AGAINST PERSONS																					0	
																					0	
CRIMES AGAINST PROPERTY																						
BURGLARY OF A HOME																					0	
BURGLARY OF VEHICLE																					0	
GRAND THEFT																					0	
THEFT																					0	
VANDALISM OVER \$1,000																					0	
VANDALISM UNDER \$1,000																					0	
EMERGENCY CALLS																					0	
ALARMS																					0	
DOMESTIC																					0	
FIRE																					0	
MEDICAL																					0	
VEHICLE TRAFFIC																					3	
TRAFFIC ACC. WITH INJURIES																					0	
TRAFFIC ACC. W/O INJURIES																					0	
CARELESS / RECKLESS DRIVING																					0	
GATE ARM INCIDENT																				3	3	
SOD DAMAGE																					0	
ANIMAL COMPLAINTS																					0	
DOGS																					0	
GATORS																					0	
SNAKES																					0	
OTHER WILD ANIMALS																					0	
NUISANCE INCIDENTS																					1	
NOISE																					0	
HARASSMENT																					0	
INTERFERENCE W/ GATE																					0	
TEEN MISCHIEF				1																	1	
INCIDENT TOTALS	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	4
COMMUNITY >>>	BC	BW	CB	CC	HC	LS	NC	OB	PCV	TPC BLVD	SC	SI	SMD	TPC	TB	VL	WE	WO	REC	GATE		
CITATIONS																					15	
PARKING			2	2				7													11	
SPEEDING										4											4	
CARELESS / RECKLESS DRIVING																					0	
TRAFFIC SIGNS																					0	
UNDERAGE GOLF CART DRIVER																					0	
NUISANCES																					0	
VANDALISM																					0	
																					0	
ABOUT GATE OFFICERS																					0	
ABOUT POLICIES																					0	
PARKING																					0	
DRIVERS																					0	
NEIGHBORS																					0	
VENDORS / WORKERS																					0	
PATROL SERVICE CALLS																					6	
HOUSE CHECKS				2				1													3	
18 WHEELER ESCORTS								2										1			3	
JUMP STARTS/AIR TIRE																					0	
RESIDENT AID/PATROL RESPONSE																					0	
COMMUNITY >>>	BC	BW	CB	CC	HC	LS	NC	OB	PCV	TPC BLVD	SC	SI	SMD	TPC	TB	VL	WE	WO	REC	GATE		

Safe Pace Radar

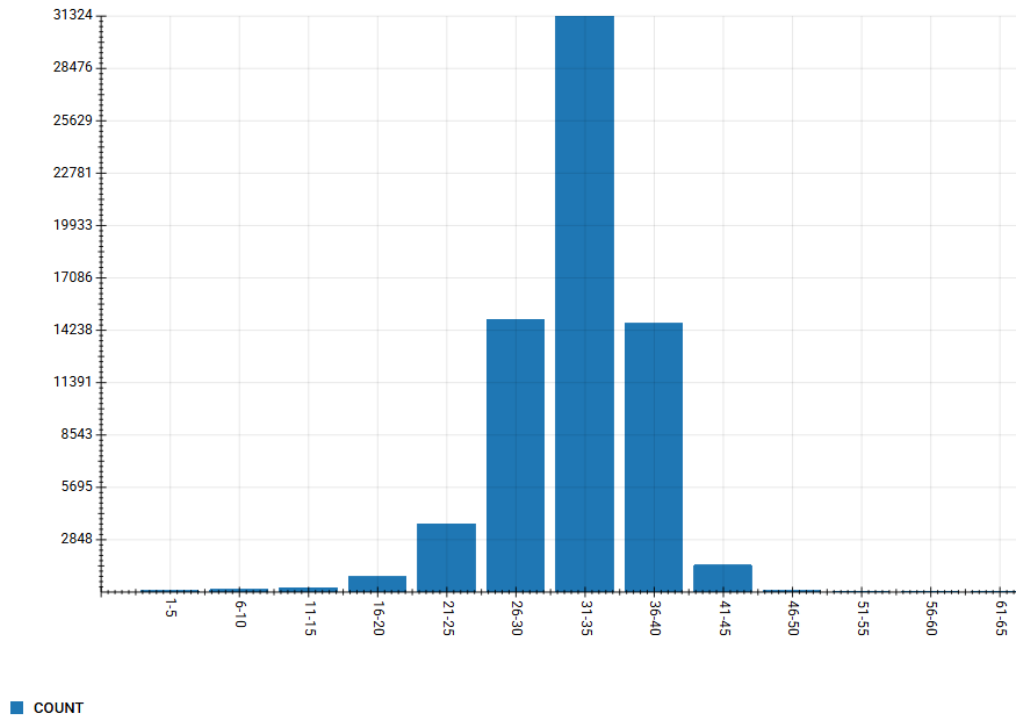
TPC BLVD

Count by Speed Range Report

Report period: 2026-09-01 to 2026-09-30

Count By Speed Range

Speed (mph)	Count
1-5	89
6-10	145
11-15	228
16-20	828
21-25	3716
26-30	14825
31-35	31324
36-40	14593
41-45	1474
46-50	78
51-55	7
56-60	2
61-65	0
66-70	0
71-75	0
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
Total	67309



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- Vehicles speeding 10 + miles over the posted speed limit and only two 20+ Over. *** Lower Speeds due to paving project.

Safe Pace Radar

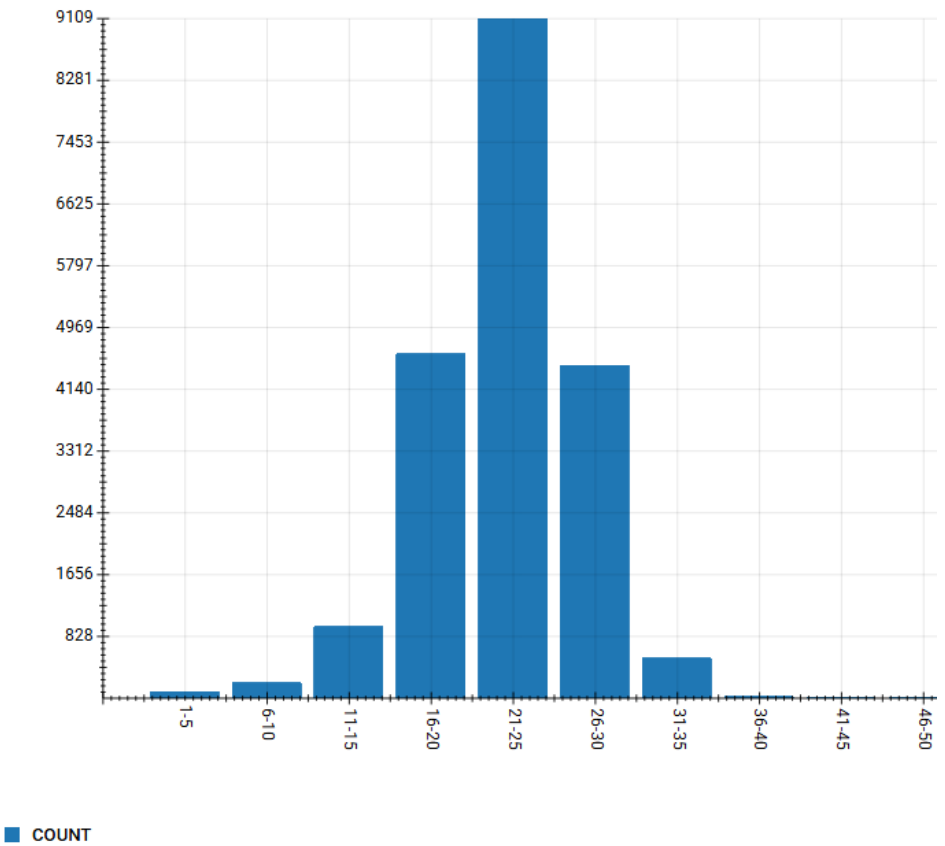
Alta Mar Drive

Count by Speed Range Report

Report period: 2026-09-01 to 2026-09-30

Count By Speed Range

Speed (mph)	Count
1-5	84
6-10	210
11-15	956
16-20	4614
21-25	9109
26-30	4461
31-35	540
36-40	27
41-45	2
46-50	0
51-55	0
56-60	0
61-65	0
66-70	0
71-75	0
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
Total	20003



Generated on October 01, 2026 at 1:05 PM

*29 Vehicles 10+ over the posted speed limit on Alta Mar Drive.



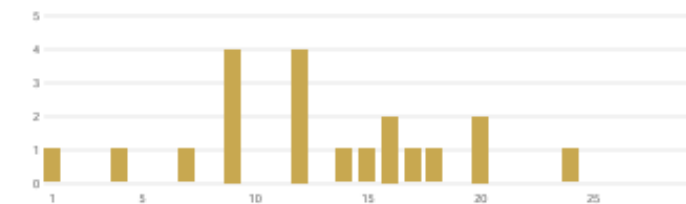
Vehicle Speed Monitoring

September 2026 · 30-day summary · 46+ MPH citation threshold (Controlled Access Committee)

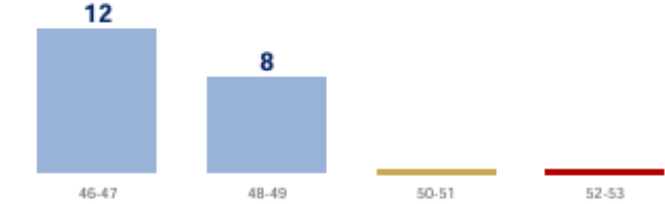
TOTAL MONITORING
(46+ MPH THRESHOLD)**20**Aug: 54
-34 (-63%)AVG SPEED (MPH)
(46+ MONITORING)**47.4**Aug: 48.2 MPH
-0.8 MPHMAX SPEED
RECORDED**49**Aug: 53 MPH
-4 MPH50+ MPH
INCIDENTS**0**Aug: 16
-100%UNIQUE MAKES
LOGGED**13**Aug: 26
—

MONITORING BY DAY

Under 46 MPH 46+ MPH



SPEED DISTRIBUTION (MPH)



MONITORING: TOP 5 DAYS

Sep 09	Wednesday	4
Sep 12	Saturday	4
Sep 16	Wednesday	2
Sep 20	Sunday	2
Sep 01	Tuesday	1

MONITORING BY WEEK



HIGH-SPEED INCIDENTS — 50 MPH OR ABOVE · PLATES SHOWN PER RECORD

INCIDENTS
50+ MPH**0**

No vehicles exceeded 50 MPH during September 2026 on TPC Blvd.

Maximum recorded speed: 49 MPH — All 20 monitoring incidents fell within the 46–49 MPH range.

AUGUST VS. SEPTEMBER COMPARISON — TPC BLVD (46+ MPH THRESHOLD)

TOTAL MONITORING
(46+ THRESHOLD)**20**Aug: 54
-34 (-63%)

AVG SPEED (MPH)

47.4Aug: 48.2 MPH
-0.8 MPH

MAX SPEED (MPH)

49Aug: 53 MPH
-4 MPH

50+ MPH INCIDENTS

0Aug: 16
-100%

UNIQUE MAKES

13Aug: 26
—

NOTE — FREQUENTLY MONITORED VEHICLE UPDATE: ACURA TLX (GRAY)

The Acura TLX (Gray), flagged as the August 2026 frequently monitored vehicle with 2 of 54 speed incidents (3.7%), recorded 0 incidents in September — representing a complete elimination of speed monitoring incidents for this vehicle. This result is consistent with the enforcement and escalation actions recommended following August's report. The prior interventions appear to have been effective in fully modifying this vehicle's speed behavior on TPC Blvd.



E-Bike Speed Monitoring

September 2026 · 30-day summary

TOTAL MONITORING

71

AVG SPEED (MPH)

27.5

MAX SPEED RECORDED

38

NO-HELMET INCIDENTS

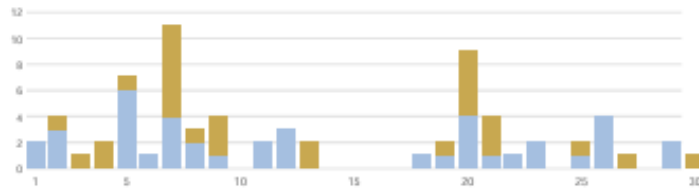
5

RIDERS WITH PHONES

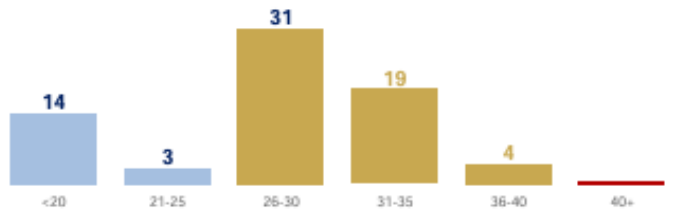
7

MONITORING BY DAY

Under 30 MPH 30+ MPH



SPEED DISTRIBUTION (MPH)



MONITORING: TOP 5 DAYS

Sep 07 Sunday

11

7

incidents logged

Sep 20 Sunday

9

Sep 2 18:32 · South

Sep 05 Saturday

7

Sep 5 18:07 · South

Sep 02 Wednesday

4

Sep 7 18:14 · South

Sep 09 Wednesday

4

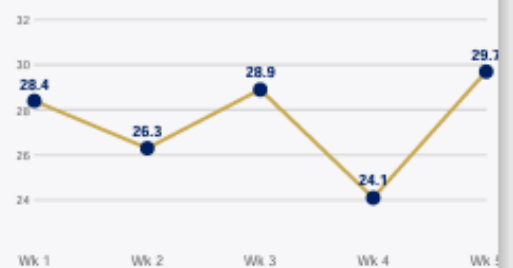
Sep 8 18:57 · South

Sep 13 16:30 · South

Sep 20 13:55 · South

Sep 29 17:25 · South

AVG SPEED BY WEEK (MPH)



13

incidents

Bikes on the sidewalk — incidents logged

FLAGGED

Notable events: Sep 5 four sidewalk incidents (16–18 MPH) | Sep 8 20 MPH on sidewalk | Sep 23 28 MPH on sidewalk | Sep 26 three incidents on sidewalk

Up from 0 incidents in August 2026 — sidewalk riding has returned. Immediate signage and enforcement action recommended.

AUGUST VS. SEPTEMBER COMPARISON

TOTAL MONITORING

71

Aug 68

+4%

AVG SPEED (MPH)

27.5

Aug 31.7

-4.2 MPH

MAX SPEED (MPH)

38

Aug 42

-4 MPH

NO-HELMET INCIDENTS

5

Aug 2

+150%

RIDERS WITH PHONES

7

Aug 9

-22%

DAILY — AUG VS. SEP

Aug Sep



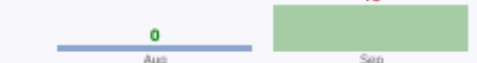
SPEED DIST. — AUG VS. SEP

Aug Sep



SIDEWALK — AUG VS. SEP

Aug Sep



KEY OBSERVATIONS — SEPTEMBER 2026

+150% No-Helmet

Helmet Compliance Drop

No-helmet incidents increased from 2 to 5 compared to August. Continued enforcement and signage recommended to reverse this trend.

+13 Sidewalk

Sidewalk Incidents Return

Sidewalk riding returned after 0 incidents in August, with 13 recorded in September. Sep 5 and Sep 26 were the worst days. Immediate intervention needed.

-4.2 MPH Avg

Speed Decrease

Average speed dropped from 31.7 to 27.5 MPH. More riders in the 26–30 MPH range. Speed enforcement from August appears effective for faster riders.

+4%

Monitoring Up Slightly

Total monitoring increased from 68 to 71. Week 1 (Sep 1–7) was the peak period with 28 incidents, driven largely by Sep 7 with 11 incidents.

Gatehouse Condition Report

- **The Main Gatehouse** is in very good condition. Everything is working as it should and is in no need of any major cosmetic or condition repairs. A new microwave was purchased in September.
- **The Solana Gatehouse** Work has begun on the Solana gatehouse. It is being patched, painted, and hot water being added.

END OF REPORT

Prepared by Scott A. Leonard & Berit Hogan; FCS (Berit is a FCS Manager in Training w/ FCS)

New Traffic Camera Data provided by Sean Owens, James Iverson & Cody Pieffer: FCS

Completed on October 2, 2026



ST JOHNS COUNTY SHERIFF'S OFFICE
Activity Sheet

Sawgrass TPC/Players Club
Marsh Landing Management Co.
4200 Marsh Landing Blvd #200
Jacksonville Beach FL 32250
krichland@marshlanding.org
ap@marshlanding.org

NAME / ID:		Sergeant Casey Romein #10343		
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Wednesday, September 2, 2026	SJSO26CAD203831	7:45 PM	11:45 PM	4

ACTIVITY / COMMENTS:

Activity

Patrolled the following neighborhoods: Lake Side, Cypress Creek, Oak Bridge, Players Park, Turtleback Crossing, Salt Creek, Cypress Bridge, The Coves, North Cove, Sawgrass Players Club Pool, Hammock Cove, Waters Edge, Sawgrass Pointe, Stadium Court, Sawgrass Island, Players Club Villas, and Vickers Landing.

Multiple patrols completed.



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Jacksonville Beach FL 32250
krichland@marshlanding.org
ap@marshlanding.org

NAME / ID:		Sergeant Casey Romein #10343		
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Monday, September 7, 2026	SJSO26CAD207579	2:45 PM	6:45 PM	4

ACTIVITY / COMMENTS:

Activity

Patrolled the following neighborhoods: Lake Side, Cypress Creek, Oak Bridge, Players Park, Turtleback Crossing, Salt Creek, Cypress Bridge, The Coves, North Cove, Sawgrass Players Club Pool, Hammock Cove, Waters Edge, Sawgrass Pointe, Stadium Court, Sawgrass Island, Players Club Villas, and Vickers Landing.

Multiple patrols completed. Also responded to a juvenile problems call with juveniles on e-bikes.



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Jacksonville Beach FL 32250
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ap@marshlanding.org

NAME / ID:		Sergeant Casey Romein #10343		
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Tuesday, September 8, 2026	SJSO26CAD208726	11:30 PM	2:30 AM	3

ACTIVITY / COMMENTS:

Activity

Patrolled the following neighborhoods: Bridgewater Island, Water Oak, Lake Side, Cypress Creek, Oak Bridge, Turtleback Crossing, Cypress Bridge, The Coves, North Cove, Sawgrass Community Pool, Hammock Cove, Waters Edge, 7 Mile Drive, Stadium Court, and Sawgrass Island.

Multiple patrols completed.



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NAME / ID:	Sergeant Casey Romein #10343			
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Thursday, September 10, 2026	SJSO26CAD209963	1:00 PM	3:00 PM	3

ACTIVITY / COMMENTS:

Activity

Patrolled the following neighborhoods: Bridgewater Island, Water Oak, Lake Side, Cypress Creek, Oak Bridge, Turtleback Crossing, Cypress Bridge, The Coves, North Cove, Sawgrass Community Pool, Hammock Cove, Waters Edge, 7 Mile Drive, Stadium Court, and Sawgrass Island.

Multiple patrols completed.



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Jacksonville Beach FL 32250
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NAME / ID:		Sergeant Casey Romein #10343		
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Friday, September 25, 2026	SJSO26CAD222111	9:30 PM	1:30 AM	4

ACTIVITY / COMMENTS:

Activity

Patrolled the following neighborhoods: Bridgewater Island, Water Oak, Lake Side, Cypress Creek, Oak Bridge, Turtleback Crossing, Cypress Bridge, The Coves, North Cove, Sawgrass Community Pool, Hammock Cove, Waters Edge, 7 Mile Drive, Stadium Court, and Sawgrass Island.

Multiple patrols completed.

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4200 Marsh Landing Blvd #200
Jacksonville Beach FL 32250
krichland@marshlanding.org
ap@marshlanding.org

NAME / ID:		Sergeant Casey Romein #10343		
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Wednesday, September 30, 2026	SJSO26CAD226147	5:00 PM	9:00 PM	4

ACTIVITY / COMMENTS:

Activity

Patrolled the following neighborhoods: Bridge Water, Water Oak, Lake Side, Cypress Creek, Oak Bridge, Cypress Creek Park, Salt Creek, Turtleback Crossing, Cypress Bridge, The Coves, North Cove, Sawgrass Community Pool, Seven Mile Drive, Stadium Court, Sawgrass Island, Players Club Villas, Players Club Pool, and Vicars Landing.

Multiple patrols completed.



ST JOHNS COUNTY SHERIFF'S OFFICE
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Sawgrass TPC/Players Club
Marsh Landing Management Co.
4200 Marsh Landing Blvd #200
Jacksonville Beach FL 32250
krichland@marshlanding.org
ap@marshlanding.org

NAME / ID:	Deputy Michael Tapawan #11366			
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Friday, September 11, 2026	SJSO26CAD210948	4:45 PM	8:45 PM	4

ACTIVITY / COMMENTS:

Traffic enforcement on Seven Mile Dr. Checked Cypress Creek Dr, the Yards, Players Park, Palmera Dr, Sanchez Dr, Salt Creek Dr, Salt Creek Island Dr, Salt Marsh Cir, Hammock Cove, Players Club Pool, Sawgrass Island

1 hour TPC Blvd, 1 hour Seven Mile Drive, 1 hour Alta Mar Dr, 1 hour pool

Comment:



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Marsh Landing Management Co.
4200 Marsh Landing Blvd #200
Jacksonville Beach FL 32250
krichland@marshlanding.org
ap@marshlanding.org

NAME / ID:	Deputy Michael Tapawan #11366			
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Sunday, September 13, 2026	SJSO26CAD212425	4:45 PM	8:45 PM	4

ACTIVITY / COMMENTS:

Traffic enforcement on Seven Mile Dr. Checked Cypress Creek Dr, the Yards, Players Park, Palmera Dr, Sanchez Dr, Salt Creek Dr, Salt Creek Island Dr, Salt Marsh Cir, Hammock Cove, Players Club Pool, Sawgrass Island

1 hour TPC Blvd, 1 hour Seven Mile Drive, 1 hour Alta Mar Dr, 1 hour pool

Comment:



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ap@marshlanding.org

NAME / ID:	Deputy Michael Tapawan #11366			
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Wednesday, September 16, 2026	SJSO26CAD214712	4:46 PM	8:46 PM	4

ACTIVITY / COMMENTS:

Traffic enforcement on Seven Mile Dr. Checked Cypress Creek Dr, the Yards, Players Park, Palmera Dr, Sanchez Dr, Salt Creek Dr, Salt Creek Island Dr, Salt Marsh Cir, Hammock Cove, Players Club Pool, Sawgrass Island

1 hour TPC Blvd, 1 hour Seven Mile Drive, 1 hour Alta Mar Dr, 1 hour pool

Comment:



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NAME / ID:	Deputy Michael Tapawan #11366			
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Thursday, September 17, 2026	SJSO26CAD215530	4:45 PM	8:45 PM	4

ACTIVITY / COMMENTS:

Traffic enforcement on Seven Mile Dr. Checked Cypress Creek Dr, the Yards, Players Park, Palmera Dr, Sanchez Dr, Salt Creek Dr, Salt Creek Island Dr, Salt Marsh Cir, Hammock Cove, Players Club Pool, Sawgrass Island

1 hour TPC Blvd, 1 hour Seven Mile Drive, 1 hour Alta Mar Dr, 1 hour pool

Comment:



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ap@marshlanding.org

NAME / ID:	Deputy Michael Tapawan #11366			
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Thursday, September 17, 2026	SJSO26CAD218663	5:04 PM	9:04 PM	4

ACTIVITY / COMMENTS:

Traffic enforcement on Seven Mile Dr. Checked Cypress Creek Dr, the Yards, Players Park, Palmera Dr, Sanchez Dr, Salt Creek Dr, Salt Creek Island Dr, Salt Marsh Cir, Hammock Cove, Players Club Pool, Sawgrass Island

1 hour TPC Blvd, 1 hour Seven Mile Drive, 1 hour Alta Mar Dr, 1 hour pool

Comment:



ST JOHNS COUNTY SHERIFF'S OFFICE
Activity Sheet

Sawgrass TPC/Players Club
Marsh Landing Management Co.
4200 Marsh Landing Blvd #200
Jacksonville Beach FL 32250
krichland@marshlanding.org
ap@marshlanding.org

NAME / ID:	Deputy Michael Tapawan #11366			
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Sunday, September 27, 2026	SJSO26CAD223611	4:45 PM	8:45 PM	4

ACTIVITY / COMMENTS:

Traffic enforcement on Seven Mile Dr. Checked Cypress Creek Dr, the Yards, Players Park, Palmera Dr, Sanchez Dr, Salt Creek Dr, Salt Creek Island Dr, Salt Marsh Cir, Hammock Cove, Players Club Pool, Sawgrass Island

1 hour TPC Blvd, 1 hour Seven Mile Drive, 1 hour Alta Mar Dr, 1 hour pool

Comment:



ST JOHNS COUNTY SHERIFF'S OFFICE
Activity Sheet

Sawgrass TPC/Players Club
Marsh Landing Management Co.
4200 Marsh Landing Blvd #200
Jacksonville Beach FL 32250
krichland@marshlanding.org
ap@marshlanding.org

NAME / ID:	Deputy John Tedder #3434			
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Sunday, September 6, 2026	SJSO26CAD206715	12:30PM	4:30PM	4

ACTIVITY / COMMENTS:

Checked The Coves, Alta Mar Dr, Cypress Creek Dr, the Yards, Players Park, Salt Marsh Cir, Players Club Pool, Cypress Bridge Dr, Bridge Water Cir, Palmetto Point Dr, Championship Dr, Club Dr.

Comment: rained last half of my shift



ST JOHNS COUNTY SHERIFF'S OFFICE
Activity Sheet

Sawgrass TPC/Players Club
Marsh Landing Management Co.
4200 Marsh Landing Blvd #200
Jacksonville Beach FL 32250
krichland@marshlanding.org
ap@marshlanding.org

NAME / ID:	Deputy John Tedder #3434			
DATE	CAD #	TIME IN	TIME OUT	TOTAL HOURS
Wednesday, September 16, 2026	SJSO26CAD214570	2:00 PM	5:00PM	3

ACTIVITY / COMMENTS:

Checked The Coves, Alta Mar Dr, Cypress Creek Dr, the Yards, Players Park, Salt Marsh Cir, Players Club Pool, Cypress Bridge Dr, Bridge Water Cir, Palmetto Point Dr, Championship Dr, Club Dr.

Comment: Patroled for Juveniles on Ebikes I only saw one on Altimar Dr

Sawgrass Players Club Association
2026 Budget w/Actuals
Total General and Administrative

A/C #	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YE Forecast	2026 Budget	Projected YE Variance	Variance comments. Red font shows change from budget due to timing or actual cost.
	\$ 64,991	\$ 66,795	\$ 67,980	\$ 60,073	\$ 57,373	\$ 52,161	\$ 54,142	\$ 53,968	\$ 72,239	\$ 70,377	\$ 83,621	\$ 112,960	\$ 816,681	\$ 842,656	\$ 25,975	Savings YTD.
								\$ 477,485								

RECREATIONAL FACILITIES	A/C #	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YE Forecast	2026 Budget		
878 Players Pool Operations/Repair	878	\$ 1,228	\$ 1,113	\$ 2,796	\$ 3,673	\$ 2,215	\$ 2,705	\$ 4,154	\$ 1,812	\$ 3,000	\$ 2,800	\$ 2,300	\$ 2,000	\$ 29,796	\$ 34,400	\$ 4,604	
882 Players Park & Rec Event	882	\$ 271	\$ 6,471	\$ 6,930	\$ 4,118	\$ 3,896	\$ 122	\$ 8,558	\$ 752	\$ 450	\$ 2,950	\$ 3,950	\$ 5,910	\$ 44,377	\$ 42,700	\$ (1,677)	committee will uplight large oak at A1A
Total Recreation Budget		\$ 1,498	\$ 7,584	\$ 9,726	\$ 7,791	\$ 6,111	\$ 2,827	\$ 12,712	\$ 2,564	\$ 3,450	\$ 5,750	\$ 6,250	\$ 7,910	\$ 74,173	\$ 77,100	\$ 2,927	Savings YTD.
								\$ 50,813									

LANDSCAPE	A/C #	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YE Forecast	2026 Budget		
850 Irrigation Maintenance	850	\$ 3,955	\$ 1,543	\$ 2,510	\$ 1,184	\$ 2,836	\$ 5,590	\$ 2,180	\$ 1,251	\$ 3,800	\$ 3,800	\$ 3,400	\$ 3,000	\$ 35,049	\$ 43,200	\$ 8,151	Timing in June. Repairs less.
852 Landscape Contract	852	\$ 30,209	\$ 30,209	\$ 30,209	\$ 30,209	\$ 30,209	\$ 30,209	\$ 30,209	\$ 29,586	\$ 30,817	\$ 30,817	\$ 30,817	\$ 30,817	\$ 364,317	\$ 369,800	\$ 5,483	Savings in The Yards rate
852 -1 Landscaping - Flowers	852	\$ -	\$ -	\$ 13,631	\$ -	\$ -	\$ 13,571	\$ -	\$ -	\$ 13,571	\$ -	\$ 13,571	\$ 1,236	\$ 55,580	\$ 55,520	\$ (60)	
852 -2 Landscaping -Mulch/Pine Straw	852	\$ -	\$ 13,325	\$ -	\$ 20,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,933	\$ 5,000	\$ -	\$ 55,768	\$ 55,798	\$ 30	
852 -3 Landscape-Palm Tree Trim	852	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,000	\$ -	\$ 32,000	\$ 32,000	\$ -	
853 Landscape Improvements	853	\$ 22,500	\$ -	\$ -	\$ 4,715	\$ 860	\$ 150	\$ -	\$ 280	\$ -	\$ -	\$ 9,000	\$ -	\$ 37,505	\$ 36,000	\$ (1,505)	Remaining Projects
854 Landscape - Sod Repair	854	\$ 4,200	\$ -	\$ -	\$ 250	\$ 1,500	\$ -	\$ -	\$ 500	\$ 1,000	\$ 1,000	\$ 1,000	\$ 2,000	\$ 11,450	\$ 15,250	\$ 3,800	Savings YTD
857 Tree/Shrub Improvements	856	\$ 1,000	\$ 9,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,000	\$ -	\$ 21,700	\$ 21,700	\$ -	Pending.
858 Tree/Debris Removal	858	\$ -	\$ -	\$ 5,350	\$ 400	\$ -	\$ 2,500	\$ 8,000	\$ 4,100	\$ 8,000	\$ 4,000	\$ -	\$ -	\$ 32,350	\$ 35,300	\$ 2,950	Put funds in Oct
Total Landscape		\$ 61,864	\$ 54,777	\$ 51,700	\$ 57,268	\$ 35,405	\$ 52,020	\$ 40,389	\$ 35,717	\$ 57,188	\$ 56,549	\$ 105,788	\$ 37,053	\$ 645,718	\$ 664,568	\$ 18,849	Savings YTD.
								\$ 389,141									

GENERAL MAINTENANCE	A/C #	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YE Forecast	2026 Budget		
860 Directional Signage	860	\$ 1,029	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 653	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ 3,681	\$ 4,000	\$ 319	Timing- Expect to use funds.
862 Drainage Repairs	862	\$ 1,404	\$ 185	\$ 670	\$ 922	\$ 1,852	\$ 3,238	\$ 1,190	\$ 462	\$ 1,667	\$ 1,667	\$ 1,667	\$ 40,000	\$ 54,925	\$ 34,137	\$ (20,788)	Timing- Plan to correct area across from Vicars Landing
864 Entry Signage	864	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,650	\$ -	\$ -	\$ -	\$ 1,650	\$ 1,650	\$ -	Put in as placeholder
866 Fence/Bulkhead	866	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	
868 General Maint. Supplies	868	\$ 837	\$ 1,098	\$ 1,198	\$ 1,134	\$ 155	\$ 501	\$ 280	\$ 1,076	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 11,079	\$ 14,400	\$ 3,321	Savings
870 Hurricane/Storm Prep	870	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,144	\$ 2,144	\$ -	\$ -	\$ 4,288	\$ 4,288	\$ -	
872 Lighting Fixtures	872	\$ 1,422	\$ 477	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150	\$ 150	\$ 150	\$ 150	\$ 2,499	\$ 1,800	\$ (699)	
876 On-Site Labor/Vehicle	876	\$ 14,645	\$ 10,246	\$ 18,846	\$ 12,992	\$ 11,904	\$ 11,598	\$ 11,882	\$ 11,644	\$ 17,454	\$ 17,454	\$ 17,454	\$ 17,454	\$ 173,573	\$ 209,446	\$ 35,873	Savings. Less hours.
880 Project Mgmt./Engineering	880	\$ 7,906	\$ 5,625	\$ 7,313	\$ 7,750	\$ 4,750	\$ 8,788	\$ 7,219	\$ 6,063	\$ 6,063	\$ 6,063	\$ 6,063	\$ 6,063	\$ 79,663	\$ 77,740	\$ (1,923)	
884 Roads R&M	884	\$ 14	\$ 700	\$ -	\$ -	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 734	\$ 3,515	\$ 2,781	Savings-Less repairs
886 Sidewalks(grind-pressure wash)	886	\$ 390	\$ 2,107	\$ 582	\$ 43	\$ 1,077	\$ 397	\$ -	\$ -	\$ 1,830	\$ 1,830	\$ 1,830	\$ 9,830	\$ 19,918	\$ 21,965	\$ 2,047	Should use budget
888 TPC Preparation	888	\$ 1,397	\$ 2,043	\$ 282	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,721	\$ 4,998	\$ 1,277	Savings
892 Waste/Dumpster	892	\$ 2,380	\$ -	\$ 194	\$ 216	\$ 225	\$ 225	\$ 225	\$ 216	\$ 225	\$ 225	\$ 225	\$ 225	\$ 4,582	\$ 15,777	\$ 11,195	New rates
Total General Maintenance		\$ 31,423	\$ 22,481	\$ 29,084	\$ 23,058	\$ 19,963	\$ 24,748	\$ 21,469	\$ 19,461	\$ 33,383	\$ 32,733	\$ 28,589	\$ 74,922	\$ 361,313	\$ 394,715	\$ 33,402	Savings YTD.
								\$ 191,687									

CONTROLLED ACCESS	A/C #	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YE Forecast	2026 Budget		
900 Controlled Access Contr.	900	\$ 70,993	\$ 64,131	\$ 74,928	\$ 68,270	\$ 72,106	\$ 69,652	\$ 71,946	\$ 68,655	\$ 70,451	\$ 70,451	\$ 70,451	\$ 70,451	\$ 842,483	\$ 845,409	\$ 2,926	
902 Controlled Acc.-Special Event	902	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,350	\$ 3,350	\$ 3,350	\$ -	
903 SJSO	903	\$ 3,586	\$ 5,089	\$ 3,537	\$ 4,417	\$ 4,818	\$ 5,169	\$ 4,657	\$ 5,085	\$ 4,673	\$ 4,673	\$ 4,673	\$ 4,290	\$ 54,668	\$ 55,694	\$ 1,026	17 visit in August
906 RFID Administrator	906	\$ 4,701	\$ 4,701	\$ 4,701	\$ 4,701	\$ 4,701	\$ 4,701	\$ 4,701	\$ 4,701	\$ 4,701	\$ 4,701	\$ 4,701	\$ 4,701	\$ 56,412	\$ 56,412	\$ (0)	
908 Gate Arm Maint.	908	\$ 200	\$ 313	\$ 1,706	\$ 400	\$ 327	\$ -	\$ 437	\$ 1,195	\$ 520	\$ 520	\$ 520	\$ 520	\$ 6,657	\$ 6,240	\$ (417)	repairs increased
910 Gate Software & camera monitor	910	\$ -	\$ 2,235	\$ 2,235	\$ -	\$ -	\$ 5,677	\$ -	\$ 2,779	\$ 1,061	\$ 3,296	\$ 1,061	\$ 1,061	\$ 19,406	\$ 21,672	\$ 2,266	Savings
912 Gatehouse Equip/Supplies	912	\$ 99	\$ 464	\$ 2,602	\$ 378	\$ 1,091	\$ 599	\$ 839	\$ 1,045	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 11,117	\$ 12,000	\$ 883	
914 Gatehouse R&M/Improver's	914	\$ 767	\$ 1,507	\$ 1,508	\$ 1,683	\$ 3,040	\$ 414	\$ 1,012	\$ 669	\$ 750	\$ 750	\$ 750	\$ 750	\$ 13,601	\$ 9,000	\$ (4,601)	Increased repair needs at gatehouse-pressure wash/paint/rodents/hvac
916 Gatehouse Phone/Internet	916	\$ 1,442	\$ 1,442	\$ 1,442	\$ 1,442	\$ 1,440	\$ 1,429	\$ 1,718	\$ 1,725	\$ 1,725	\$ 1,725	\$ 1,725	\$ 1,725	\$ 18,980	\$ 16,152	\$ (2,828)	Rate increased
920 RFID/Gate Passes	920	\$ 5,582	\$ -	\$ 304	\$ 5,582	\$ 4,172	\$ (8,271)	\$ 293	\$ -	\$ 3,500	\$ 3,500	\$ 3,500	\$ 15,000	\$ 33,161	\$ 42,000	\$ 8,839	Order in Apr. Adjust for inventory in Dec
921 RFID Income		\$ (2,325)	\$ (2,675)	\$ (5,115)	\$ (4,075)	\$ (3,695)	\$ (6,805)	\$ (3,800)	\$ (3,070)	\$ (4,175)	\$ (4,175)	\$ (4,175)	\$ (4,175)	\$ (48,260)	\$ (48,000)	\$ 260	
922 Vehicle Expenses	922	\$ 1,288	\$ 1,288	\$ 1,288	\$ 1,288	\$ 1,288	\$ 1,288	\$ 1,288	\$ 1,288	\$ 1,461	\$ 1,461	\$ 1,461	\$ 1,461	\$ 16,152	\$ 17,536	\$ 1,384	
924 Vehicle Fuel Expenses	924	\$ 259	\$ 238	\$ 423	\$ 322	\$ 403	\$ 368	\$ 360	\$ 337	\$ 715	\$ 715	\$ 715	\$ 715	\$ 5,569	\$ 8,580	\$ 3,011	Savings.
926 Vacation Pass Thru	926	\$ 902	\$ 556	\$ 1,878	\$ -	\$ -	\$ 185	\$ 1,297	\$ 672	\$ 1,206	\$ 1,206	\$ 1,206	\$ 1,206	\$ 10,314	\$ 14,827	\$ 4,513	Savings.
Total Controlled Access		\$ 87,495	\$ 79,289	\$ 91,437	\$ 84,408	\$ 89,690	\$ 74,407	\$ 84,748	\$ 85,083	\$ 87,588	\$ 89,823	\$ 87,588	\$ 102,055	\$ 1,043,611	\$ 1,060,872	\$ 17,261	Savings YTD.

	Sunbelt Gated Access Systems of Florida <u>North Florida/Billing Location</u> 9774 Florida Mining Blvd W, Suite 701 Jacksonville, FL 32257	License ##ES12000933 <u>South FL Location</u> 2085 Calumet St Clearwater, FL 33765
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Attn: Sawgrass Players Club Association Email: ap@marshlanding.org Company: Sawgrass Players Club Association Address: Sawgrass Players Club Association, 48 Tournament Players Club Blvd, Palm Valley, FL 32082	REP: Ron Thomas Date: Aug 27, 2026 Property: Sawgrass Players Club Association Address: 48 Tournament Players Club Blvd, Palm Valley, FL 32082
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Quote 10071879

SCOPE OF WORK

Deliver and Install a Manual Swing Gate for 71" Opening Across Sidewalk. Closely Matching the 12' 6" Manual Gate Installed Previously. Includes Self Closing Hinges and Panic Hardware.

Manual Swing Gate

Installed Across a 71" Wide Sidewalk

Material Description

Qty

Ornamental Aluminum Manual Swing Vehicular Gates; Gate Design to Closely Match the Previously INstall Manual 12' 6" Gate. Includes 3"x3" Frame, 2"x2" Pickets with 3"x3" Picket in Center and 2"x2"Horizontal Below the Top Frame; Flat Plate for Mounting Panic Hardware at 40" from Ground; Gate to Accommodate a 71" Wide Opening x 4' Tall; Black Powder Coat Finish with Reflective Tape.

1

Ornamental Steel Vehicular Gate Posts; 4"x4"; Black Powder Coat Finish

2

MAMMOTH-HD-9005; Ultra HD; Hydraulic Gate Closer & Hinge

1

Detex Weatherized Rim Exit Device with Hex Key Dogging; No Alarm; Fits 34" to 36" Door/Gate with Surface Strike; Aluminum Finish

1

Miscellaneous Install Supplies

1

Labor

Qty

Labor and Mobilization

Material Description

Qty

Installation Mobilization Charge for Trip to Job Site in Baker, Clay, Nassau or St Johns County

1

Labor

Qty

Install Labor

4

Total Proposal as Outlined Above..... \$5,635.21

Example of Sidewalk Gate



- This is an AI rendering of the sidewalk gate. Sunbelt believes they can even make it and install it for under the quoted price on the next page. The original price had later 3'x3" posts.



Addendum

Dated 9/22/2026

This 2027-2028 Addendum to Service Agreement between Sawgrass Players Club Association and First Coast Security Services, Inc. dated September 18, 2023

Schedule A-1 Wages & Bill Rates

is hereby incorporated into the Service Agreement as a continuance of contract terms and conditions effective October 1, 2026. Either party may terminate this Addendum upon thirty (30) days' prior written notice to the other party, with termination becoming effective at the end of such thirty (30) day notice period

All other agreed upon terms and conditions of the FCSS standard service agreement, including officer pricing remain unchanged.

Sawgrass TPC — Security Services Rate Schedule

Proposed 2027–2028 Rates

PROPOSED 2027–2028 RATES — STAFFING

Position	Wage Rate	Bill Rate	Hrs/Week	Weekly	Monthly	Annual
Account Manager	\$35.00	\$45.00	40	\$1,800.00	\$7,800.00	\$93,600.00
Assistant to Manager	\$22.75	\$32.65	40	\$1,306.00	\$5,659.33	\$67,912.00
Patrol Officer I	\$20.50	\$29.80	80	\$2,384.00	\$10,330.67	\$123,968.00
Patrol Officer II	\$19.50	\$28.10	80	\$2,248.00	\$9,741.33	\$116,896.00
Gate Officer	\$19.00	\$27.55	304	\$8,375.20	\$36,292.53	\$435,510.40
Subtotal			544	\$16,113.20	\$69,823.86	\$837,886.40
<i>Sales Tax (6.5%)</i>				<i>\$1,047.36</i>	<i>\$4,538.55</i>	<i>\$54,462.62</i>
Total (incl. 6.5% tax)				\$17,160.56	\$74,362.41	\$892,349.02

Proposed 2027-2028— Vacation

Earned officers' vacations will be billed at the individual wage rate + 16.0% (cost of payroll taxes and applicable insurance fees).

Proposed 2027-2028— Fuel (Based on 2026 YTD Avg)

	Monthly	Annual
Fuel	\$254.43	\$3,053.16
Sales Tax	\$0.00	\$0.00
Total (tax paid at pump)	\$254.43	\$3,053.16

Note: Sales tax paid at pump — 0.0% applied here.

Proposed 2027-2028— Vehicle

Vehicle	Monthly	Annual
Vehicle	\$1,542.64	\$18,511.68
Sales Tax (6.5%)	\$100.27	\$1,203.26
Total (incl. 6.5% tax)	\$1,642.91	\$19,714.94

Proposed 2027-2028— Technology

Technology	Monthly	Annual
Camera, Radar, Monitoring (unit 1)	\$229.00	\$2,748.00
Camera, Radar, Monitoring (unit 2)	\$229.00	\$2,748.00
Camera, Radar, Monitoring (unit 3)	\$229.00	\$2,748.00
Camera, Radar, Monitoring (unit 4)	\$229.00	\$2,748.00
Subtotal	\$916.00	\$10,992.00
Sales Tax (6.5%)	\$59.54	\$714.48
Total (incl. 6.5% tax)	\$975.54	\$11,706.48

2027 Proposed Grand Total (All Categories): \$926,823.60 (Tax Included)

2028 Proposed Grand Total (All Categories): \$926,823.60 (Tax Included)

Customer Authorized Signature

First Coast Security Services Representative

Date

Date

Sawgrass Players Club Controlled Access Budget

Controlled Access	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2027 Total	2026 forecast	Increase
900 Controlled Access Contr.	\$ 74,362	\$ 74,362	\$ 74,362	\$ 74,362	\$ 74,362	\$ 74,362	\$ 74,362	\$ 74,362	\$ 74,362	\$ 74,362	\$ 74,362	\$ 74,362	\$ 892,349	\$ 842,483	6%
902 Controlled Acc.-Special Event												\$ 3,500	\$ 3,500	\$ 3,350	
903 SJSO	\$ 4,673	\$ 4,673	\$ 4,673	\$ 4,673	\$ 4,673	\$ 4,673	\$ 4,673	\$ 4,673	\$ 4,673	\$ 4,673	\$ 4,673	\$ 4,290.00	\$ 55,694	\$ 54,668	
906 RFID Administrator	\$ 4,701	\$ 4,701	\$ 4,701	\$ 4,701	\$ 4,701	\$ 4,701	\$ 4,701	\$ 4,701	\$ 4,701	\$ 4,701	\$ 4,701	\$ 4,701	\$ 56,412	\$ 56,412	
908 Gate Arm Maint.	\$ 520	\$ 520	\$ 520	\$ 520	\$ 520	\$ 520	\$ 520	\$ 520	\$ 520	\$ 520	\$ 520	\$ 520	\$ 6,240	\$ 6,657	
910 Gate Software & camera monitor	\$ 3,811	\$ 1,576	\$ 1,576	\$ 3,811	\$ 1,576	\$ 1,576	\$ 3,811	\$ 1,576	\$ 1,576	\$ 3,811	\$ 1,576	\$ 1,576	\$ 27,852	\$ 19,406	
912 Gatehouse Equip/Supplies	\$ 980	\$ 980	\$ 980	\$ 980	\$ 980	\$ 980	\$ 980	\$ 980	\$ 980	\$ 980	\$ 980	\$ 980	\$ 11,760	\$ 11,117	
914 Gatehouse R&M/Improver's	\$ 1,135	\$ 1,135	\$ 1,135	\$ 1,135	\$ 1,135	\$ 1,135	\$ 1,135	\$ 1,135	\$ 1,135	\$ 1,135	\$ 1,135	\$ 1,135	\$ 13,620	\$ 13,601	
916 Gatehouse Phone/Internet	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 21,000	\$ 18,980	
920 RFID/Gate Passes	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 36,000	\$ 33,161	
921 RFID Income	\$ (4,000)	\$ (4,000)	\$ (4,000)	\$ (4,000)	\$ (4,000)	\$ (4,000)	\$ (4,000)	\$ (4,000)	\$ (4,000)	\$ (4,000)	\$ (4,000)	\$ (4,000)	\$ (48,000)	\$ (48,260)	
922 Vehicle Expenses	\$ 1,643	\$ 1,643	\$ 1,643	\$ 1,643	\$ 1,643	\$ 1,643	\$ 1,643	\$ 1,643	\$ 1,643	\$ 1,643	\$ 1,643	\$ 1,643	\$ 19,715	\$ 16,152	
924 Vehicle Fuel Expenses	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 6,300	\$ 5,569	
926 Vacation Pass Thru	\$ 1,561	\$ 1,561	\$ 1,561	\$ 1,561	\$ 1,561	\$ 1,561	\$ 1,561	\$ 1,561	\$ 1,561	\$ 1,561	\$ 1,561	\$ 1,561	\$ 18,734	\$ 10,314	
Total Controlled Access	\$ 94,662	\$ 92,427	\$ 92,427	\$ 94,662	\$ 92,427	\$ 92,427	\$ 94,662	\$ 92,427	\$ 92,427	\$ 94,662	\$ 92,427	\$ 95,543	\$ 1,121,175	\$ 1,043,611	7%

Details- Green is contract line item

Controlled Access Contract: (3 Yr Rate History 2023-\$706K, 2024-\$756K, 2025 \$785K 2026 \$845K). FCS new rates is a 6% increase- Maintain for 2 year

Controlled Access Holiday Bonus \$3500

Controlled Acc. SJSO- New Rate for SJSO is \$67.40/hr. Budget 16 hrs. weekly

RFID Admin per Contract. Rate Maintained

Gate Arm maintenance- Based on Forecast

Gate Software & Camera- Gatehouse Solutions Entry Software \$2235/qtr. Gatehouse Solutions R&M- Estimate \$600/mo. Monthly Camera Monitoring \$243.89/Total of 4

Gatehouse Equip/Supplies: Water cooler, cleaning products, restroom supplies & ink cartridges. Maintain Budget

Gatehouse R&M/Improvement: Cleaning contract \$385 mo. General Repairs.

Gatehouse Phone/Internet: \$1750 month

RFID/Passes- RFIDs and thermal paper

RFID Income-Maintain budget

Vehicle Expense: 2027 is \$19,714.00

Vehicle Fuel Expense: Assume 6% increase

Vacation Pass Thru: First Coast Time Off . Rate plus 16%

Contract Calculations					
2027 RATE	Pass Thru w/Burden	Actual Wage	Hours	Total	Total w/tax
Gate officer	\$27.55	\$19.00	304	\$ 435,510.40	\$ 463,818.58
Patrol ofc.2	\$28.10	\$19.50	80	\$ 116,896.00	\$ 124,494.24
Patrol ofc 1	\$29.80	\$20.50	80	\$ 123,968.00	\$ 132,025.92
Asst. mgr.	\$32.65	\$22.75	40	\$ 67,912.00	\$ 72,326.28
Acct mgr.	\$45.00	\$35.00	40	\$ 93,600.00	\$ 99,684.00
			544	\$ 837,886	\$ 892,349